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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Air Force **Date:** May 2021

Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0605117F I Foreign Materiel Acquisition and Exploitation
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	68.397	71.099	71.391	0.000	71.391	-	-	-	-	-	-
675897: Foreign Materiel Acquisition and Exploitation	-	68.397	71.099	71.391	0.000	71.391	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Foreign Materiel Acquisition and Exploitation (FMA&E) program element supports the military services' and defense agencies' Foreign Material Program activities.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0305019F. In FY20 \$0.386M and in FY21 \$0.285M was expended for civilian pay expenses in this program element.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Previous President's Budget	70.083	71.229	72.463	0.000	72.463
Current President's Budget	68.397	71.099	71.391	0.000	71.391
Total Adjustments	-1.686	-0.130	-1.072	0.000	-1.072
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	-0.130			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-1.686	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-1.072	0.000	-1.072

Change Summary Explanation

FY 2021 to FY 2022 funding increased due to inflation.

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Title: Foreign Materiel Acquisition and Exploitation Description: Classified details can be found in OSD Comptroller's classified Defense Wide Justification Book Volume 6. FY 2021 Plans: Classified FY 2022 Base Plans: Classified FY 2022 OCO Plans: N/A FY 2021 to FY 2022 Increase/Decrease Statement: Funding increase is due to inflation.	68.397	71.099	71.391	0.000	71.391
Accomplishments/Planned Programs Subtotals	68.397	71.099	71.391	0.000	71.391

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks
N/A

E. Acquisition Strategy
Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.

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Exhibit R-4, RDT&E Schedule Profile: PB 2022 Air Force **Date:** May 2021

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	Project (Number/Name) 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>
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FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Foreign Materiel Acquisition & Exploitation																																
FY20 Plan executed and updated as required																																
Additional acquisition opportunities reviewed quarterly; FY20 execution reprioritized																																
Additional exploitation opportunities reviewed quarterly; FY20 execution reprioritized																																
FY21 requirements and funding requests submitted by Services/Agencies																																
FY21 requirements and funding requests validated and prioritized																																
FY21 FMP Plan approved and published																																
FY21 Plan executed and updated as required																																
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Exhibit R-4, RDT&E Schedule Profile: PB 2022 Air Force																Date: May 2021												
Appropriation/Budget Activity										R-1 Program Element (Number/Name)						Project (Number/Name)												
3600 / 7										PE 0605117F / Foreign Materiel Acquisition and Exploitation						675897 / Foreign Materiel Acquisition and Exploitation												
	FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
FY23 requirements and funding requests submitted by Services/Agencies																												
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	FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
FY25 FMP Plan executed and updated as required																												
Additional acquisition opportunities reviewed quarterly; FY25 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY25 execution reprioritized																												
FY26 requirements and funding requests submitted by Services/Agencies																												
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Additional acquisition opportunities reviewed quarterly; FY26 execution reprioritized																												
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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Air Force		Date: May 2021
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	Project (Number/Name) 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Foreign Materiel Acquisition & Exploitation</i>				
FY20 Plan executed and updated as required	1	2020	1	2021
Additional acquisition opportunities reviewed quarterly; FY20 execution reprioritized	1	2020	1	2021
Additional exploitation opportunities reviewed quarterly; FY20 execution reprioritized	1	2020	1	2021
FY21 requirements and funding requests submitted by Services/Agencies	3	2020	4	2020
FY21 requirements and funding requests validated and prioritized	4	2020	4	2020
FY21 FMP Plan approved and published	4	2020	4	2020
FY21 Plan executed and updated as required	1	2021	1	2022
Additional acquisition opportunities reviewed quarterly; FY21 execution reprioritized	1	2021	1	2022
Additional exploitation opportunities reviewed quarterly; FY21 execution reprioritized	1	2021	1	2022
FY22 requirements and funding requests submitted by Services/Agencies	3	2021	4	2021
FY22 requirements and funding requests validated and prioritized	4	2021	4	2021
FY22 FMP Plan approved and published	4	2021	4	2021
FY22 FMP Plan executed and updated as required	1	2022	1	2023
Additional acquisition opportunities reviewed quarterly; FY22 execution reprioritized	1	2022	1	2023
Additional exploitation opportunities reviewed quarterly; FY22 execution reprioritized	1	2022	1	2023
FY23 requirements and funding requests submitted by Services/Agencies	3	2022	4	2022
FY23 requirements and funding requests validated and prioritized	4	2022	4	2022
FY23 FMP Plan approved and published	4	2022	4	2022
FY23 FMP Plan executed and updated as required	1	2023	1	2024
Additional acquisition opportunities reviewed quarterly; FY23 execution reprioritized	1	2023	1	2024
Additional exploitation opportunities reviewed quarterly; FY23 execution reprioritized	1	2023	1	2024

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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Air Force **Date:** May 2021

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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
FY24 requirements and funding requests submitted by Services/Agencies	3	2023	4	2023
FY24 requirements and funding requests validated and prioritized	4	2023	4	2023
FY24 FMP Plan approved and published	4	2023	4	2023
FY24 FMP Plan executed and updated as required	1	2024	1	2025
Additional acquisition opportunities reviewed quarterly; FY24 execution reprioritized	1	2024	1	2025
Additional exploitation opportunities reviewed quarterly; FY24 execution reprioritized	1	2024	1	2025
FY25 requirements and funding requests submitted by Services/Agencies	3	2024	4	2024
FY25 requirements and funding requests validated and prioritized	4	2024	4	2024
FY25 FMP Plan approved and published	4	2024	4	2024
FY25 FMP Plan executed and updated as required	1	2025	4	2025
Additional acquisition opportunities reviewed quarterly; FY25 execution reprioritized	1	2025	4	2025
Additional exploitation opportunities reviewed quarterly; FY25 execution reprioritized	1	2025	4	2025
FY26 requirements and funding requests submitted by Services/Agencies	3	2025	4	2025
FY26 requirements and funding requests validated and prioritized	4	2025	4	2025
FY26 FMP Plan approved and published	4	2025	4	2025
FY26 FMP Plan executed and updated as required	1	2026	4	2026
Additional acquisition opportunities reviewed quarterly; FY26 execution reprioritized	1	2026	4	2026
Additional exploitation opportunities reviewed quarterly; FY26 execution reprioritized	1	2026	4	2026

Note

The schedule on the previous page, representing the Foreign Material Program acquisition and exploitation processes, repeats for each fiscal year. Out of cycle Ad-Hoc foreign material acquisition and exploitation reviews are held when required throughout each fiscal year.