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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0605117F I Foreign Materiel Acquisition and Exploitation
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	109.249	117.838	93.881	0.000	93.881	84.783	86.574	72.292	74.908	Continuing	Continuing
675897: Foreign Materiel Acquisition and Exploitation	-	109.249	117.838	93.881	0.000	93.881	84.783	86.574	72.292	74.908	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Foreign Materiel Acquisition and Exploitation (FMA&E) program element supports the military services' and defense agencies' Foreign Material Program activities.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In PY \$0.498M was expended for civilian pay expenses in this program element, and in CY \$0.499M is forecasted for civilian pay expenses in this program element.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	71.391	80.338	87.084	0.000	87.084
Current President's Budget	109.249	117.838	93.881	0.000	93.881
Total Adjustments	37.858	37.500	6.797	0.000	6.797
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	37.858	37.500	6.797	0.000	6.797

Change Summary Explanation

See classified budget document.

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
<p>Title: Foreign Materiel Acquisition and Exploitation</p> <p>Description: Classified details can be found in OSD Comptroller's classified Defense Wide Justification Book Volume 6.</p> <p>FY 2023 Plans: Classified</p> <p>FY 2024 Base Plans: Classified</p> <p>FY 2024 OCO Plans: N/A</p> <p>FY 2023 to FY 2024 Increase/Decrease Statement: Decrease due to a one-time supplemental funding of \$37.5M in FY23, an OUSD(I&S) directed program in FY24 and inflation.</p>	109.249	117.838	93.881	0.000	93.881
Accomplishments/Planned Programs Subtotals	109.249	117.838	93.881	0.000	93.881

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks
N/A

E. Acquisition Strategy
Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	Project (Number/Name) 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>
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	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Additional exploitation opportunities reviewed quarterly; FY24 execution reprioritized																												
FY25 requirements and funding requests submitted by Services/Agencies																												
FY25 requirements and funding requests validated and prioritized																												
FY25 FMP Plan approved and published																												
FY25 FMP Plan executed and updated as required																												
Additional acquisition opportunities reviewed quarterly; FY25 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY25 execution reprioritized																												
FY26 requirements and funding requests submitted by Services/Agencies																												
FY26 requirements and funding requests validated and prioritized																												
FY26 FMP Plan approved and published																												
FY26 FMP Plan executed and updated as required																												
Additional acquisition opportunities reviewed quarterly; FY26 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY26 execution reprioritized																												
FY27 requirements and funding requests validated submitted by Services/Agencies																												
FY27 requirements and funding requests validated and prioritized																												

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	Project (Number/Name) 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>
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	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
FY27 FMP Plan approved and published																												
FY27 Plan executed and updated as required																												
Additional acquisition opportunities reviewed quarterly; FY27 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY27 execution reprioritized																												
FY28 requirements and funding requests submitted by Services/Agencies																												
FY28 requirements and funding requests validated and prioritized																												
FY28 FMP Plan approved and published																												
FY28 FMP Plan is executed and updated as required																												
Additional acquisition opportunities reviewed quarterly; FY28 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY28 execution reprioritized																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	Project (Number/Name) 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Foreign Materiel Acquisition & Exploitation</i>				
FY22 FMP Plan executed and updated as required	1	2022	1	2023
Additional acquisition opportunities reviewed quarterly; FY22 execution reprioritized	1	2022	1	2023
Additional exploitation opportunities reviewed quarterly; FY22 execution reprioritized	1	2022	1	2023
FY23 requirements and funding requests submitted by Services/Agencies	3	2022	4	2022
FY23 requirements and funding requests validated and prioritized	4	2022	4	2022
FY23 FMP Plan approved and published	4	2022	4	2022
FY23 FMP Plan executed and updated as required	1	2023	1	2024
Additional acquisition opportunities reviewed quarterly; FY23 execution reprioritized	1	2023	1	2024
Additional exploitation opportunities reviewed quarterly; FY23 execution reprioritized	1	2023	1	2024
FY24 requirements and funding requests submitted by Services/Agencies	3	2023	4	2023
FY24 requirements and funding requests validated and prioritized	4	2023	4	2023
FY24 FMP Plan approved and published	4	2023	4	2023
FY24 FMP Plan executed and updated as required	1	2024	1	2025
Additional acquisition opportunities reviewed quarterly; FY24 execution reprioritized	1	2024	1	2025
Additional exploitation opportunities reviewed quarterly; FY24 execution reprioritized	1	2024	1	2025
FY25 requirements and funding requests submitted by Services/Agencies	3	2024	4	2024
FY25 requirements and funding requests validated and prioritized	4	2024	4	2024
FY25 FMP Plan approved and published	4	2024	4	2024
FY25 FMP Plan executed and updated as required	1	2025	4	2025
Additional acquisition opportunities reviewed quarterly; FY25 execution reprioritized	1	2025	4	2025
Additional exploitation opportunities reviewed quarterly; FY25 execution reprioritized	1	2025	4	2025

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Air Force **Date:** March 2023

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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
FY26 requirements and funding requests submitted by Services/Agencies	3	2025	4	2025
FY26 requirements and funding requests validated and prioritized	4	2025	4	2025
FY26 FMP Plan approved and published	4	2025	4	2025
FY26 FMP Plan executed and updated as required	1	2026	4	2026
Additional acquisition opportunities reviewed quarterly; FY26 execution reprioritized	1	2026	4	2026
Additional exploitation opportunities reviewed quarterly; FY26 execution reprioritized	1	2026	4	2026
FY27 requirements and funding requests validated submitted by Services/Agencies	3	2026	4	2026
FY27 requirements and funding requests validated and prioritized	4	2026	4	2026
FY27 FMP Plan approved and published	4	2026	4	2026
FY27 Plan executed and updated as required	1	2027	4	2027
Additional acquisition opportunities reviewed quarterly; FY27 execution reprioritized	1	2027	4	2027
Additional exploitation opportunities reviewed quarterly; FY27 execution reprioritized	1	2027	4	2027
FY28 requirements and funding requests submitted by Services/Agencies	3	2027	4	2027
FY28 requirements and funding requests validated and prioritized	4	2027	4	2027
FY28 FMP Plan approved and published	4	2027	4	2027
FY28 FMP Plan is executed and updated as required	1	2028	4	2028
Additional acquisition opportunities reviewed quarterly; FY28 execution reprioritized	1	2028	4	2028
Additional exploitation opportunities reviewed quarterly; FY28 execution reprioritized	1	2028	4	2028

Note

The schedule on the previous page, representing the Foreign Material Program acquisition and exploitation processes, repeats for each fiscal year. Out of cycle Ad-Hoc foreign material acquisition and exploitation reviews are held when required throughout each fiscal year.