

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 The Joint Staff **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605126J <i>I Joint Integrated Air &amp; Missile Defense Organization (JIAMDO)</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	403.934	64.834	50.255	52.671	-	52.671	-	-	-	-	-	-
P001: <i>Core</i>	162.564	10.378	11.544	10.428	-	10.428	-	-	-	-	-	-
P003: <i>Black Dart</i>	34.483	5.500	0.000	0.000	-	0.000	-	-	-	-	-	-
P005: <i>Nimble Fire</i>	111.769	27.077	20.036	19.876	-	19.876	-	-	-	-	-	-
P006: <i>Cruise Missile Combat Identification (CID)</i>	80.118	4.131	4.675	4.433	-	4.433	-	-	-	-	-	-
P007: <i>Homeland Defense Capability</i>	15.000	17.748	14.000	17.934	-	17.934	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

The Joint Integrated Air and Missile Defense Organization (JIAMDO) is the organization within the Department of Defense chartered to plan, coordinate, and oversee Integrated Air and Missile Defense (IAMD) requirements, joint operational concepts, and operational architectures. As part of the Joint Staff, JIAMDO supports the Chairman in meeting Title 10 responsibilities as they relate to IAMD issues. JIAMDO is the operational community’s proponent for requirements and capabilities in IAMD, and is the joint IAMD proponent within the DoD’s resource allocation structures. JIAMDO also leads IAMD mission and utility analysis, integrates IAMD within the force protection joint capability area, conducts evaluations, demonstrations of joint IAMD architectures, and provides advocacy for innovative, technically mature, and affordable solutions.

JIAMDO has established a close partnership with Combatant Commands (CCMDs) and maintains close coordination with U.S. Strategic Command (USSTRATCOM) and U.S. Northern Command (USNORTHCOM) in support of ballistic missile defense of the United States. JIAMDO provides the CJCS and the Joint Requirements Oversight Council the ability to meet statutory responsibilities to review cost, schedule, and performance criteria of Missile Defense Agency missile defense programs, and assesses the validity of those criteria in relation to national and military requirements. At the request of USSTRATCOM and direction of the CJCS, JIAMDO supports USSTRATCOM in the development of the IAMD prioritized capabilities list and the global integrated IAMD assessment and analysis of the Ballistic Missile Defense System. JIAMDO supports the USSTRATCOM ballistic missile early warning mission by ensuring operational and technical requirements are integrated into the theater missile warning architecture. JIAMDO also provides direct support to North American Aerospace Defense Command and USNORTHCOM for homeland air and cruise missile surveillance issues and technical oversight of homeland capability solutions.

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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2022 The Joint Staff	<b>Date:</b> May 2021
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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605126J <i>I Joint Integrated Air &amp; Missile Defense Organization (JIAMDO)</i>
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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>
Previous President's Budget	64.834	50.255	53.445	-	53.445
Current President's Budget	64.834	50.255	52.671	-	52.671
Total Adjustments	0.000	0.000	-0.774	-	-0.774
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Total Other Adjustments	-	-	-0.774	-	-0.774

**Change Summary Explanation**

The \$2.416M increase from \$50.255M (FY021) to \$52.671M (FY2022) is due to increased support for Homeland Defense Capability. Adjustments to travel and inflation.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 The Joint Staff **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605126J / Joint Integrated Air & Missile Defense Organization (JIAMDO)	<b>Project (Number/Name)</b> P001 / Core
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
P001: Core	162.564	10.378	11.544	10.428	-	10.428	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

The Joint Integrated Air and Missile Defense Organization (JIAMDO) is chartered to plan, coordinate, and oversee Integrated Air and Missile Defense (IAMD) requirements, concepts, and architectures. As part of the Joint Staff, JIAMDO supports the Chairman in meeting his Title 10 responsibilities as they relate to IAMD issues. JIAMDO is the IAMD proponent for requirements and capabilities within the DoD's resource allocation system. JIAMDO leads IAMD mission and utility analysis, integrates IAMD within the force protection joint capability area, and conducts evaluations of joint IAMD architectures.

JIAMDO has established a close partnership with Combatant Commands (CCMDs) and maintains close coordination with U.S. Strategic Command (USSTRATCOM) and U.S. Northern Command (USNORTHCOM) in support of ballistic missile defense of the United States. JIAMDO provides the CJCS and the Joint Requirements Oversight Council the ability to meet statutory responsibilities to review cost, schedule, and performance criteria of Missile Defense Agency missile defense programs. At the request of USSTRATCOM and at the direction of the CJCS, JIAMDO supports USSTRATCOM development of IAMD prioritized capabilities list and the global integrated IAMD assessment and analysis of the Ballistic Missile Defense System. JIAMDO supports the USSTRATCOM ballistic missile early warning mission by ensuring operational and technical requirements are integrated into the theater missile warning architecture. JIAMDO also provides direct support to North American Aerospace Defense Command and USNORTHCOM for homeland air and cruise missile surveillance issues and homeland defense solutions.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2020	FY 2021	FY 2022
<b>Title:</b> Core	10.378	11.544	10.428
<p><b>Description:</b> Provides staff support for JIAMDO operations in the area of ballistic missile defense, air and cruise missile defense, homeland defense, requirements management, combat identification, modeling and simulation, analytical functions and products, senior level briefings, and all travel costs for government and contractor support personnel. Routine functions include performing analyses, demonstrations, and programmatic assessments of technology, operations, requirements, and weapons systems. In coordination with Services and CCMDs, JIAMDO Core funds the definition, assessment, development, and approval of Joint IAMD operational concepts, operational architectures, and capability requirements. These assessments guide the Department's joint, interagency, integrated and net-centric IAMD. JIAMDO Core provides funding to:</p> <ol style="list-style-type: none"> <li>1. Conduct and integrate joint studies, simulations, war games, force resource allocation, and interoperability initiatives.</li> <li>2. Manage relevant Congressional interaction and CCMD interface.</li> <li>3. Directly support and sponsor homeland air surveillance-related demonstration and analysis activities.</li> </ol>			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 The Joint Staff		<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605126J / <i>Joint Integrated Air &amp; Missile Defense Organization (JIAMDO)</i>	<b>Project (Number/Name)</b> P001 / <i>Core</i>		
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<p>4. Manage the Integrated Air and Missile Defense (IAMD) Working Group and co-chair the Protection Functional Capabilities Board focusing CCMD, Joint Staff, and Service collaboration efforts to generate joint concepts and develop the IAMD architecture and roadmap.</p> <p>JIAMDO Core enables strategic planning development, security, travel, and other support activities. Funding pays for: contracted Systems Engineering and Technical Assistance (SETA) support for Air &amp; Cruise Missile Defense (ACMD), Ballistic Missile Defense (BMD), Homeland Air Security (HAS) strategic planning, studies &amp; analysis, combat ID, modeling &amp; simulation. Additionally, the JIAMDO Core budget funds daily on-site security management personnel to meet DoD, National Industrial Security Program Operating Manual (NISPOM), and other security regulations, for all administrative and support functions related to higher security classifications, as well as basic office supplies and furniture, and classified/unclassified data connections.</p> <p><b>FY 2021 Plans:</b> Complete Phase II of the Homeland Defense Design and begin work on Phase III. Expand efforts to develop joint integrated air and missile defense (IAMD) requirements solutions. With the completion of the Engagement Coordination initial capabilities document (ICD) in mid FY 2020, continue to support solutions efforts with Missile Defense Agency (MDA) and Services for the Planning Capabilities ICD. Provide support to DISA for Networks Management Capabilities ICD. Ensures the solutions efforts support the Joint Requirements Oversight Council (JROC) validated capability requirements documents (ICDs).</p> <p>Refresh the IAMD Operational Architecture, in coordination with CCMDs, and consolidate with Joint Mission Forum initiatives to inform the procurement and integration of new and emerging capabilities.</p> <p><b>FY 2022 Plans:</b> Expand efforts to develop joint integrated air and missile defense (IAMD) requirements solutions. With the completion of the Engagement Coordination initial capabilities document (ICD) in mid FY 2020, continue to support solutions efforts with Missile Defense Agency (MDA) and Services for the Planning Capabilities ICD. Provide support to DISA for Networks Management Capabilities ICD. Ensures the solutions efforts support the Joint Requirements Oversight Council (JROC) validated capability requirements documents (ICDs).</p> <p><b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> Adjustments to inflation and amount of travel.</p>				
<b>Accomplishments/Planned Programs Subtotals</b>		10.378	11.544	10.428
<b>C. Other Program Funding Summary (\$ in Millions)</b>				
N/A				

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Exhibit R-2A, RDT&E Project Justification: PB 2022 The Joint Staff		Date: May 2021
Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0605126J / Joint Integrated Air & Missile Defense Organization (JIAMDO)	Project (Number/Name) P001 / Core

**C. Other Program Funding Summary (\$ in Millions)**

**Remarks**

**D. Acquisition Strategy**

N/A

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 The Joint Staff **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605126J / Joint Integrated Air & Missile Defense Organization (JIAMDO)	<b>Project (Number/Name)</b> P003 / Black Dart
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
P003: <i>Black Dart</i>	34.483	5.500	0.000	0.000	-	0.000	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

The Joint Integrated Air and Missile Defense Organization (JIAMDO) is chartered to plan, coordinate, and oversee Integrated Air and Missile Defense (IAMD) requirements, concepts, and architectures. As part of the Joint Staff, JIAMDO supports the Chairman in meeting his Title 10 responsibilities as they relate to IAMD issues. JIAMDO is the IAMD proponent for requirements and capabilities within the DoD's resource allocation system. JIAMDO leads IAMD mission and utility analysis, integrates IAMD within the force protection joint capability area, and conducts evaluations of joint IAMD architectures.

JIAMDO has established a close partnership with Combatant Commands (CCMDs) and maintains close coordination with U.S. Strategic Command (USSTRATCOM ) and U.S. Northern Command (USNORTHCOM) in support of ballistic missile defense of the United States. JIAMDO provides the CJCS and the Joint Requirements Oversight Council the ability to meet statutory responsibilities to review cost, schedule, and performance criteria of Missile Defense Agency missile defense programs. At the request of USSTRATCOM and at the direction of the CJCS, JIAMDO supports USSTRATCOM development of IAMD prioritized capabilities list and the global integrated IAMD assessment and analysis of the Ballistic Missile Defense System. JIAMDO supports the USSTRATCOM ballistic missile early warning mission by ensuring operational and technical requirements are integrated into the theater missile warning architecture. JIAMDO also provides direct support to North American Aerospace Defense Command and USNORTHCOM for homeland air and cruise missile surveillance issues and homeland defense solutions.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2020	FY 2021	FY 2022
<p><b>Title:</b> Black Dart Counter Unmanned Aircraft Systems Technology Demonstration</p> <p><b>Description:</b> Provides funding to support administration and execution of Black Dart demonstrations. Black Dart is a unique joint, interagency demonstration focusing on rapid development and implementation of Counter - Unmanned Aircraft Systems (C-UAS) technology from readily-available commercial and governmental products. Objectives include:</p> <ol style="list-style-type: none"> <li>1. Execute live-fly, live-fire C-UAS technology demonstration to assess and validate existing and emerging Integrated Air and Missile Defense (IAMD) capabilities.</li> <li>2. Present emerging solutions to inform requirements decision-making.</li> <li>3. Identify and develop IAMD operational concepts, system interoperability, and operational architectures for the C-UAS mission set.</li> <li>4. Advocate for C-UAS capabilities and affordable, integrated solutions.</li> </ol>	5.500	0.000	-

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 The Joint Staff		<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605126J / <i>Joint Integrated Air &amp; Missile Defense Organization (JIAMDO)</i>	<b>Project (Number/Name)</b> P003 / <i>Black Dart</i>		
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>FY 2021 Plans:</b> Black Dart mission moved to DTRA in 2021.				
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> Black Dart mission moved to DTRA in 2021.				
<b>Accomplishments/Planned Programs Subtotals</b>		5.500	0.000	-
<b>C. Other Program Funding Summary (\$ in Millions)</b>				
N/A				
<b>Remarks</b>				
<b>D. Acquisition Strategy</b>				
N/A				

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 The Joint Staff **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0605126J / Joint Integrated Air & Missile Defense Organization (JIAMDO)				<b>Project (Number/Name)</b> P005 / Nimble Fire			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
P005: <i>Nimble Fire</i>	111.769	27.077	20.036	19.876	-	19.876	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Joint Integrated Air and Missile Defense Organization (JIAMDO) is chartered to plan, coordinate, and oversee Integrated Air and Missile Defense (IAMD) requirements, concepts, and architectures. As part of the Joint Staff, JIAMDO supports the Chairman in meeting his Title 10 responsibilities as they relate to IAMD issues. JIAMDO is the IAMD proponent for requirements and capabilities within the DoD's resource allocation system. JIAMDO leads IAMD mission and utility analysis, integrates IAMD within the force protection joint capability area, and conducts evaluations of joint IAMD architectures.

JIAMDO has established a close partnership with Combatant Commands (CCMDs) and maintains close coordination with U.S. Strategic Command (USSTRATCOM) and U.S. Northern Command (USNORTHCOM) in support of missile defense of the United States. JIAMDO provides the CJCS and the Joint Requirements Oversight Council the ability to meet statutory responsibilities to review cost, schedule, and performance criteria of Missile Defense Agency missile defense programs. At the request of USSTRATCOM and at the direction of the CJCS, JIAMDO supports USSTRATCOM development of IAMD prioritized capabilities list and the global integrated IAMD assessment and analysis of the Ballistic Missile Defense System. JIAMDO supports the USSTRATCOM missile early warning mission by ensuring operational and technical requirements are integrated into the theater missile warning architecture. JIAMDO also provides direct support to North American Aerospace Defense Command and USNORTHCOM for homeland air and cruise missile surveillance issues and homeland defense solutions.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Title:</b> JIAMDO Nimble Fire	27.077	20.036	19.876
<p><b>Description:</b> Nimble Fire is the Department's only IAMD operator-in-the-loop modeling and simulation capability supporting the Chairman's top five critical joint IAMD capabilities: wide-area surveillance and engagement quality tracking, pre-launch interdiction, non-kinetic post-launch capabilities, ballistic missile discrimination, and increased weapons ranges and lethality. Nimble Fire events generally explore joint IAMD capabilities and concepts in the FYDP plus two timeframe. The events combine experienced operators from the tactical communities, virtual simulations accredited by the program offices, current and future advanced capabilities, an integrated air, ballistic and cruise missile threat, and informed scenarios based on the Department's analytical agenda and CCMD operational plans. JIAMDO brings together stakeholders across the engineering, analytical, and tactical communities to assess Joint interoperability of Service and MDA programs of record, explore concepts of employment, inform tactics, techniques and procedures and concepts of operation, provide insights that help shape CCMD integrated priorities and future operational plans, and inform senior leader acquisition and requirements decisions.</p> <p><b>FY 2021 Plans:</b></p>			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 The Joint Staff		<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605126J / <i>Joint Integrated Air &amp; Missile Defense Organization (JIAMDO)</i>	<b>Project (Number/Name)</b> P005 / <i>Nimble Fire</i>		
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<p>Execute two Nimble Fire events in support of the Combatant Commands, the Services, and Missile Defense Agency (MDA). Continue the upgrades started in FY 2020 to improve EW and multi-domain modeling &amp; simulation capabilities at the Virtual Warfare Center. Multi-domain primarily refers to space, attack or offensive operations, cyber effects and unmanned systems.</p> <p><b>FY 2022 Plans:</b> Execute two Nimble Fire events in support of the Combatant Commands, the Services, and MDA. Continue upgrades to improve EW and multi-domain modeling &amp; simulation capabilities at the Virtual Warfare Center. Multi-domain primarily refers to space, attack or offensive operations, cyber effects and unmanned systems.</p> <p><b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> Adjustments to inflation, travel, and other defense wide economic assumptions.</p>				
<b>Accomplishments/Planned Programs Subtotals</b>		27.077	20.036	19.876
<b>C. Other Program Funding Summary (\$ in Millions)</b>				
N/A				
<b>Remarks</b>				
<b>D. Acquisition Strategy</b>				
N/A				

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 The Joint Staff										<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 0400 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0605126J / Joint Integrated Air & Missile Defense Organization (JIAMDO)				<b>Project (Number/Name)</b> P006 / Cruise Missile Combat Identification (CID)			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
P006: Cruise Missile Combat Identification (CID)	80.118	4.131	4.675	4.433	-	4.433	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

The Joint Integrated Air and Missile Defense Organization (JIAMDO) is chartered to plan, coordinate, and oversee Integrated Air and Missile Defense (IAMD) requirements, concepts, and architectures. As part of the Joint Staff, JIAMDO supports the Chairman in meeting his Title 10 responsibilities as they relate to IAMD issues. JIAMDO is the IAMD proponent for requirements and capabilities within the DoD's resource allocation system. JIAMDO leads IAMD mission and utility analysis, integrates IAMD within the force protection joint capability area, and conducts evaluations of joint IAMD architectures.

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**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Title:</b> Cruise Missile Combat Identification (CID)	4.131	4.675	4.433
<b>Description:</b> Establishes joint requirements for emerging national and tactical combat identification technology and advocates for fielding CID technology to frontline weapon systems. Monitors, assesses, and enhances current joint air and cruise missile defense combat ID programs.			
<b>FY 2021 Plans:</b> Details of this program are classified and will be provided under a separate cover.			
<b>FY 2022 Plans:</b> Details of this program are classified and will be provided under a separate cover.			
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> Reduction due to less travel and inflation.			
<b>Accomplishments/Planned Programs Subtotals</b>	4.131	4.675	4.433

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0605126J / Joint Integrated Air & Missile Defense Organization (JIAMDO)	Project (Number/Name) P006 / Cruise Missile Combat Identification (CID)

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 The Joint Staff **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0605126J / Joint Integrated Air & Missile Defense Organization (JIAMDO)	<b>Project (Number/Name)</b> P007 / Homeland Defense Capability
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
P007: Homeland Defense Capability	15.000	17.748	14.000	17.934	-	17.934	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2020	FY 2021	FY 2022
<b>Title:</b> Homeland Defense Capability	17.748	14.000	17.934
<b>Description:</b> Develop Homeland Defense Capability			
<b>FY 2021 Plans:</b> Perform technology development efforts. Further details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.			
<b>FY 2022 Plans:</b> Perform technology development efforts. Further details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.			
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> The increase reflects increased support for Homeland Defense Capability.			
<b>Accomplishments/Planned Programs Subtotals</b>	17.748	14.000	17.934

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A