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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Defense Security Cooperation Agency **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0605127T / <i>Partner Outreach and Collaboration Support (POCS)</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	19.742	1.947	1.986	0.000	-	0.000	-	-	-	-	Continuing	Continuing
000204: <i>Partner Outreach and Collaboration Support</i>	19.742	1.947	1.986	0.000	-	0.000	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

A. Mission Description and Budget Item Justification

Partner Outreach and Collaboration Support (POCS) is an Office of the Secretary of Defense (OSD) initiative. The goal of the program is to provide a common information technology platform (GlobalNET) to improve international partner outreach and collaboration efforts in a federated environment. A federated environment – characterized by the capacity of Department of Defense (DoD) institutions and Partners to directly share participants and content across proprietary community websites - fostering networks of partner influencers and enabling better use of DoD resources through collaboration among the Regional Centers for Security Studies, Partnership for Peace (PfP) and international partners, and other DoD educational institutions and communities. GlobalNET currently supports over 80,000 users. The program uses spiral methodology to speed the delivery of open source collaboration technologies the user community. The Defense Security Cooperation Agency (DSCA) oversees execution of the research and development of the GlobalNET effort and its operations, and ensures that the program addresses DoD security cooperation requirements in the context of defense, interagency, and international information sharing and collaboration needs.

The GlobalNET effort focuses on improving collaboration, supporting outreach efforts, and enabling communication among the Regional Centers for Security Studies, the Combatant Commanders (COCOMs), the DSCA, Office of the Under Secretary of Defense for Policy (OUSDP), North Atlantic Treaty Organization’s (NATO) Military Partnerships Directorate (MPD), the PfP Consortium of Defense Academies, PfP Partner countries, and other DoD institutions and communities. It provides DoD and international partner security practitioners an unclassified secure platform to share information, communicate and collaborate globally 24/7, and supports administrative activities. It provides the ability to form collaborative communities of interest around security issues. GlobalNET facilitates information sharing and knowledge management concepts in accordance with U.S. policy. POCS implements the Congressional endorsement for the modernization of Defense capabilities in eligible PfP countries relative to their telecommunications infrastructure, and provides allies and partner countries the ability to team in critical cooperative activities that underpin the spirit of the PfP program. The program supports PfP coalition Initiatives through the development of distributive collaboration tools to assist U.S./NATO-approved PfP cooperative activities. This support is important to achieve the interoperability/integration outlined in the Guidance for the Employment of the Force. POCS additionally supports internet-based education, collaboration, exercise simulations, and training center requirements.

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B. Program Change Summary (\$ in Millions)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Previous President's Budget	1.947	1.986	1.977	-	1.977
Current President's Budget	1.947	1.986	0.000	-	0.000
Total Adjustments	0.000	0.000	-1.977	-	-1.977
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustment	-	-	-1.977	-	-1.977

Change Summary Explanation

DSCA will have developed a product that meets the requirements of the user community and are moving into an operations and sustainment capacity.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Security Cooperation Agency										Date: May 2021		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0605127T / <i>Partner Outreach and Collaboration Support (POCS)</i>				Project (Number/Name) 000204 / <i>Partner Outreach and Collaboration Support</i>			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
000204: <i>Partner Outreach and Collaboration Support</i>	19.742	1.947	1.986	0.000	-	0.000	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Partner Outreach and Collaboration Support (POCS) provides a common information technology platform (GlobalNET) for the Department of Defense (DoD) to improve international partner outreach and collaboration efforts in a federated environment. (characterized by the capacity of DoD institutions and Partners to directly share participants and content across proprietary community websites). The POCS initiative - fosters networks of partner influencers and enables better use of DoD resources through collaboration among the Regional Centers for Security Studies, Partnership for Peace (PfP) and international partners, and other DoD educational institutions and communities. GlobalNET currently supports over 80,000 users. The program uses spiral methodology to speed the delivery of open source collaboration technologies the user community. The Defense Security Cooperation Agency (DSCA) oversees execution of the research and development of the GlobalNET effort and its operations, and ensures that the program addresses DoD security cooperation requirements in the context of defense, interagency, and international information sharing and collaboration needs.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: Partner Outreach and Collaboration Support (POCS)	1.947	1.986	0.000
FY 2021 Plans: Continue to update the GlobalNET implementation to the newest platform stable release - allowing greater functionality and better security across all members of the platform. Complete transfer to a Government-approved cloud platform, thus improving stability and security. Conduct the research and define the requirements for a gaming and exercise simulation module.			
FY 2022 Plans: There is no funding planned for FY22 due to having developed a product that meets the requirements of the user community and are moving into an operations and sustainment capacity.			
FY 2021 to FY 2022 Increase/Decrease Statement: The decrease from FY21 to FY22 is due to having developed a product that meets the requirements of the user community and are moving into an operations and sustainment capacity.			
Accomplishments/Planned Programs Subtotals	1.947	1.986	0.000

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C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy

The GlobalNET effort employs a spiral acquisition strategy ensuring a well-defined model for each institution/community that can be exported globally. The program uses an organizational approach to ensure sustainable, and updated technology and information sharing procedures. By partnering with other U.S. Government activities, existing assets are leveraged to preserve U.S. investments, avoid duplication of effort between activities, and offer economically prudent solutions to improve information sharing and achieve U.S. security cooperation goals. Independent Operational Test teams are brought on to ensure that GlobalNET bears independent validation of the development team's effort.

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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Defense Security Cooperation Agency		Date: May 2021
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>GlobeNet Update</i>				
Upgrade Core and Maintenance Releases	1	2016	4	2021
Deploy to Other Institutions	3	2014	4	2021