

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense **DATE:** April 2013

APPROPRIATION/BUDGET ACTIVITY

0400: *Research, Development, Test & Evaluation, Defense-Wide*
BA 6: *RDT&E Management Support*

R-1 ITEM NOMENCLATURE

PE 0605128D8Z: *Classified Program*

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	97.603	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
128: <i>Classified Program</i>	-	97.603	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	96.401	0.000	0.000	-	0.000
Current President's Budget	97.603	0.000	0.000	-	0.000
Total Adjustments	1.202	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.202	-			
• SBIR/STTR Transfer	-	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: *Classified Program*

Congressional Add: *Classified*

Congressional Add Subtotals for Project: 128

Congressional Add Totals for all Projects

FY 2012	FY 2013
97.603	-
97.603	0.000
97.603	0.000

Change Summary Explanation

Reprogramming action a result of SBIR/STTR return.

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013
<i>Congressional Add:</i> Classified		97.603	-
<i>FY 2012 Accomplishments:</i> Classified Program			
Congressional Adds Subtotals		97.603	0.000
D. Other Program Funding Summary (\$ in Millions)			
N/A			
<u>Remarks</u>			
<u>E. Acquisition Strategy</u>			
N/A			
<u>F. Performance Metrics</u>			
None			