

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense	Date: March 2014
---	-------------------------

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605128D8Z / Classified Program
--	--

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	97.603	89.695	100.000	-	-	-	-	-	-	-	Continuing	Continuing
128: Classified Program	97.603	89.695	100.000	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	89.733	-	-	-	-
Current President's Budget	89.695	100.000	-	-	-
Total Adjustments	-0.038	100.000	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	100.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Program Adjustments	-0.038	-	-	-	-

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: Classified Program

Congressional Add: Classified

	FY 2013	FY 2014
	89.695	100.000
Congressional Add Subtotals for Project: 128	89.695	100.000
Congressional Add Totals for all Projects	89.695	100.000

Change Summary Explanation

N/A

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense	Date: March 2014
--	------------------

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605128D8Z / Classified Program
--	--

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014
Congressional Add: Classified	89.695	100.000
FY 2013 Accomplishments: Classified Program		
FY 2014 Plans: Classified Program		
Congressional Adds Subtotals	89.695	100.000

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

None