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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605128D8Z / <i>Classified Program</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	287.255	99.960	115.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
128: <i>Classified Program</i>	287.255	99.960	115.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

N/A

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	100.000	0.000	0.000	-	0.000
Current President's Budget	99.960	115.000	0.000	-	0.000
Total Adjustments	-0.040	115.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	115.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.040	-			
• SBIR/STTR Transfer	-	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: *Classified Program*
Congressional Add: *Classified*

	FY 2015	FY 2016
Congressional Add Subtotals for Project: 128	99.960	115.000
Congressional Add Totals for all Projects	99.960	115.000

Change Summary Explanation

N/A

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2015	FY 2016
Congressional Add: Classified	99.960	115.000
FY 2015 Accomplishments: Classified Program		
FY 2016 Plans: Classified		
Congressional Adds Subtotals	99.960	115.000

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

None