

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Office of the Secretary Of Defense **Date:** March 2019

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605128D8Z / <i>Classified Program</i>
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	632.215	138.494	103.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
128: <i>Classified Program</i>	632.215	138.494	103.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

N/A

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO</u>	<u>FY 2020 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	138.494	103.000	0.000	-	0.000
Total Adjustments	138.494	103.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	138.494	103.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: *Classified Program*
Congressional Add: *Classified*

	FY 2018	FY 2019
	138.494	103.000
Congressional Add Subtotals for Project: 128	138.494	103.000
Congressional Add Totals for all Projects	138.494	103.000

Change Summary Explanation

N/A

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019
Congressional Add: Classified	138.494	103.000
FY 2018 Accomplishments: Classified		
FY 2019 Plans: Classified		
Congressional Adds Subtotals	138.494	103.000

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

N/A

E. Acquisition Strategy

N/A

F. Performance Metrics

None