

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605128D8Z / <i>Classified Program</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	770.709	103.000	104.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
128: <i>Classified Program</i>	770.709	103.000	104.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

N/A

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	103.000	104.000	0.000	-	0.000
Total Adjustments	103.000	104.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	103.000	104.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: *Classified Program*
Congressional Add: *Classified*

	FY 2019	FY 2020
	103.000	104.000
Congressional Add Subtotals for Project: 128	103.000	104.000
Congressional Add Totals for all Projects	103.000	104.000

Change Summary Explanation

N/A

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020
Congressional Add: Classified	103.000	104.000
FY 2019 Accomplishments: Classified		
FY 2020 Plans: Classified		
Congressional Adds Subtotals	103.000	104.000

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

N/A

E. Acquisition Strategy

N/A