

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

| | |
|--|--|
| Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support | R-1 Program Element (Number/Name) PE 0605128D8Z I Classified Program |
|--|--|

| COST (\$ in Millions) | Prior Years | FY 2020 | FY 2021 | FY 2022 Base | FY 2022 OCO | FY 2022 Total | FY 2023 | FY 2024 | FY 2025 | FY 2026 | Cost To Complete | Total Cost |
|----------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | 873.709 | 104.000 | 110.000 | 0.000 | - | 0.000 | - | - | - | - | - | - |
| 128: Classified Program | 873.709 | 104.000 | 110.000 | 0.000 | - | 0.000 | - | - | - | - | - | - |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

Note

N/A

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

| | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY 2022 Base</u> | <u>FY 2022 OCO</u> | <u>FY 2022 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 104.000 | 0.000 | 0.000 | - | 0.000 |
| Current President's Budget | 104.000 | 110.000 | 0.000 | - | 0.000 |
| Total Adjustments | 0.000 | 110.000 | 0.000 | - | 0.000 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | 110.000 | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: Classified Program
 Congressional Add: Classified

| | FY 2020 | FY 2021 |
|--|---------|---------|
| | 104.000 | 110.000 |
| Congressional Add Subtotals for Project: 128 | 104.000 | 110.000 |
| Congressional Add Totals for all Projects | 104.000 | 110.000 |

Change Summary Explanation

N/A

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| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support</i> | R-1 Program Element (Number/Name) PE 0605128D8Z / <i>Classified Program</i> |
|--|---|

| C. Accomplishments/Planned Programs (\$ in Millions) | FY 2020 | FY 2021 |
|---|----------------|----------------|
| Congressional Add: Classified | 104.000 | 110.000 |
| FY 2020 Accomplishments: Classified | | |
| FY 2021 Plans: Classified | | |
| Congressional Adds Subtotals | 104.000 | 110.000 |

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

N/A

E. Acquisition Strategy

N/A