

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Office of the Secretary Of Defense **Date:** April 2022

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605128D8Z / Classified Program
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	977.709	110.000	108.112	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
128: Classified Program	977.709	110.000	108.112	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note
New Start (Y/N): No

A. Mission Description and Budget Item Justification
Classified

B. Program Change Summary (\$ in Millions)	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	110.000	0.000	0.000	-	0.000
Current President's Budget	110.000	108.112	0.000	-	0.000
Total Adjustments	0.000	108.112	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	108.112			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: Classified Program
Congressional Add: Classified

	FY 2021	FY 2022
Congressional Add Subtotals for Project: 128	110.000	108.112
Congressional Add Totals for all Projects	110.000	108.112

Change Summary Explanation

N/A

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022
Congressional Add: Classified	110.000	108.112
FY 2021 Accomplishments: Classified		
FY 2022 Plans: Classified		
Congressional Adds Subtotals	110.000	108.112

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

N/A

E. Acquisition Strategy

N/A