

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Army **Date:** May 2021

<b>Appropriation/Budget Activity</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army / BA 5: System Development &amp; Demonstration (SDD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605145A / <i>Medical Products and Support Systems Development</i>
--	---

COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	-	0.919	0.962	-	0.962	-	-	-	-	-	-
CD6: <i>Medical Products and Support Systems Development</i>	-	-	0.919	0.962	-	0.962	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

This Program Element (PE) funds the Civilian Authorized Salaries and other operational requirements for the non-Army Management Headquarters Activity (non-AMHA) Research, Development, Test, and Evaluation (RDTE) functions incident to the local operation and management of the Medical Command support at the United States (U.S.) Army Medical Research and Development Command (USAMRDC).

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	0.000	0.954	0.973	-	0.973
Current President's Budget	0.000	0.919	0.962	-	0.962
Total Adjustments	0.000	-0.035	-0.011	-	-0.011
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-0.035			
• Adjustments to Budget Years	-	-	-0.011	-	-0.011

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 Army										<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 2040 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0605145A / <i>Medical Products and Support Systems Development</i>				<b>Project (Number/Name)</b> CD6 / <i>Medical Products and Support Systems Development</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
CD6: <i>Medical Products and Support Systems Development</i>	-	-	0.919	0.962	-	0.962	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This Project provides funding for authorized civilian workforce performing medical research, development, acquisition management and oversight that support the medical research, development, test, and evaluation (RDTE) programs at the United States Army Medical Research and Development Command (USAMRDC), Fort Detrick, Maryland to: (1) perform planning, programming, and budgeting; (2) manage resources; and (3) ensure compliance with United States Food and Drug Administration (FDA) and other regulatory and safety requirements. It also provides for continued operations of contracting and acquisition management functions performed in support of the USAMRDC Medical RDTE Program.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Title:</b> Civilian Authorized Salaries and Other Operational Requirements	-	0.919	0.962
<p><b>Description:</b> Funding is provided to the USAMRDC for Medical Research Development Acquisition (RDA) Management and Oversight to include the payroll of civilians as well as nominal operating expense. Expertise helps establish and maintain the capabilities that Army medicine needs to sustain life, limb, and eyesight for our warfighters. Civilian labor performs centralized management of Medical RDA (many areas required by law and/or regulation) including animal &amp; human research protections, health and safety compliance, environmental management, and U.S. Food and Drug Administration (FDA) regulatory compliance, legal support (including intellectual property protection), quality assurance, contracting services, personnel management, and planning, programming, and budgeting, and execution management. Funding also supports the Army's portion of the Special Immunization Program that protects individuals engaged in infectious disease research if exposed to pathogens or toxins.</p> <p><b>FY 2021 Plans:</b> Fund authorized civilian salaries and associated expenses (supplies, equipment, travel, etc.) at USAMRDC and the United States Army Medical Research Acquisition Activity (USAMRAA). Also provides regulatory, clinical monitoring and data support for the SIP. This program provides non-licensed vaccines under FDA oversight to personnel at risk of exposure to selected infectious diseases.</p> <p><b>FY 2022 Plans:</b> Will fund civilian salaries and associated management and administrative expenses (support contracts, supplies, equipment, travel, etc.) at USAMRDMC. Also, will provide regulatory, clinical monitoring and data support for the Special Immunization</p>			

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 Army		<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 2040 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605145A / <i>Medical Products and Support Systems Development</i>	<b>Project (Number/Name)</b> CD6 / <i>Medical Products and Support Systems Development</i>		
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Program as necessary. This program will provide non licensed vaccines under FDA oversight to personnel at risk of exposure to selected infectious diseases.  <b><i>FY 2021 to FY 2022 Increase/Decrease Statement:</i></b> Funding change reflects planned lifecycle of this effort.				
<b>Accomplishments/Planned Programs Subtotals</b>		-	0.919	0.962
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>Remarks</b>				
<b>D. Acquisition Strategy</b> N/A				

**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2022 Army</b>												<b>Date: May 2021</b>			
<b>Appropriation/Budget Activity</b> 2040 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0605145A / Medical Products and Support Systems Development					<b>Project (Number/Name)</b> CD6 / Medical Products and Support Systems Development					
<b>Support (\$ in Millions)</b>				<b>FY 2020</b>		<b>FY 2021</b>		<b>FY 2022 Base</b>		<b>FY 2022 OCO</b>		<b>FY 2022 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Civilian Salary and Other Requirements	TBD	USAMRDC : Fort Detrick, MD	-	-		0.919		0.962		-		0.962	0.000	1.881	-
<b>Subtotal</b>			-	-		0.919		0.962		-		0.962	0.000	1.881	N/A
			<b>Prior Years</b>	<b>FY 2020</b>		<b>FY 2021</b>		<b>FY 2022 Base</b>		<b>FY 2022 OCO</b>		<b>FY 2022 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			-	-		0.919		0.962		-		0.962	0.000	1.881	N/A
<b>Remarks</b>															

**UNCLASSIFIED**

<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2022 Army</b>			<b>Date: May 2021</b>
<b>Appropriation/Budget Activity</b> 2040 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605145A / <i>Medical Products and Support Systems Development</i>	<b>Project (Number/Name)</b> CD6 / <i>Medical Products and Support Systems Development</i>	

Event Name	FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Civilian Salary and Other Requirements																												

**UNCLASSIFIED**

<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2022 Army		<b>Date:</b> May 2021
<b>Appropriation/Budget Activity</b> 2040 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605145A / <i>Medical Products and Support Systems Development</i>	<b>Project (Number/Name)</b> CD6 / <i>Medical Products and Support Systems Development</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Civilian Salary and Other Requirements	1	2021	4	2026