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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Army **Date:** April 2022

<b>Appropriation/Budget Activity</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army / BA 5: System Development &amp; Demonstration (SDD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605145A / <i>Medical Products and Support Systems Development</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	0.919	0.962	-	-	-	0.000	0.000	0.000	0.000	0.000	1.881
CD6: <i>Medical Products and Support Systems Development</i>	-	0.919	0.962	-	-	-	-	-	-	-	0.000	1.881

**A. Mission Description and Budget Item Justification**

This Program Element (PE) funds the Civilian Authorized Salaries and other operational requirements for the non-Army Management Headquarters Activity (non-AMHA) Research, Development, Test, and Evaluation (RDTE) functions incident to the local operation and management of the Medical Command support at the United States (U.S.) Army Medical Research and Development Command (USAMRDC).

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	0.919	0.962	0.000	-	0.000
Current President's Budget	0.919	0.962	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

**Change Summary Explanation**

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2023 Army										<b>Date:</b> April 2022		
<b>Appropriation/Budget Activity</b> 2040 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0605145A / <i>Medical Products and Support Systems Development</i>				<b>Project (Number/Name)</b> CD6 / <i>Medical Products and Support Systems Development</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Base</b>	<b>FY 2023 OCO</b>	<b>FY 2023 Total</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
CD6: <i>Medical Products and Support Systems Development</i>	-	0.919	0.962	-	-	-	-	-	-	-	0.000	1.881
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This Project provides funding for authorized civilian workforce performing medical research, development, acquisition management and oversight that support the medical research, development, test, and evaluation (RDTE) programs at the United States Army Medical Research and Development Command (USAMRDC), Fort Detrick, Maryland to: (1) perform planning, programming, and budgeting; (2) manage resources; and (3) ensure compliance with United States Food and Drug Administration (FDA) and other regulatory and safety requirements. It also provides for continued operations of contracting and acquisition management functions performed in support of the USAMRDC Medical RDTE Program.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Title:</b> Civilian Authorized Salaries and Other Operational Requirements	0.919	0.927	-
<p><b>Description:</b> Funding is provided to the USAMRDC for Medical Research Development Acquisition (RDA) Management and Oversight to include the payroll of civilians as well as nominal operating expense. Expertise helps establish and maintain the capabilities that Army medicine needs to sustain life, limb, and eyesight for our warfighters. Civilian labor performs centralized management of Medical RDA (many areas required by law and/or regulation) including animal &amp; human research protections, health and safety compliance, environmental management, and U.S. Food and Drug Administration (FDA) regulatory compliance, legal support (including intellectual property protection), quality assurance, contracting services, personnel management, and planning, programming, and budgeting, and execution management. Funding also supports the Army's portion of the Special Immunization Program that protects individuals engaged in infectious disease research if exposed to pathogens or toxins.</p> <p><b>FY 2022 Plans:</b> Will fund civilian salaries and associated management and administrative expenses (support contracts, supplies, equipment, travel, etc.) at USAMRDMC. Also, will provide regulatory, clinical monitoring and data support for the Special Immunization Program as necessary. This program will provide non licensed vaccines under FDA oversight to personnel at risk of exposure to selected infectious diseases.</p> <p><b>FY 2022 to FY 2023 Increase/Decrease Statement:</b> Funding and mission realigned as part of US Army Medical Research and Development Command transfer to the Defense Health Agency in order to meet Congressional intent as outlined in NDAA 2019 (Section 711) and NDAA 2020 (Section 737).</p>			

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<b>Appropriation/Budget Activity</b> 2040 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605145A / <i>Medical Products and Support Systems Development</i>	<b>Project (Number/Name)</b> CD6 / <i>Medical Products and Support Systems Development</i>		
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Funding transferred to Program Element 0606105DHA, Project Code 376B.				
<b>Title:</b> SBIR/STTR tax		-	0.035	-
<b>FY 2022 Plans:</b> SBIR/STTR tax				
<b>FY 2022 to FY 2023 Increase/Decrease Statement:</b> Funding transferred in accordance with Title 15 USC 7638.				
<b>Accomplishments/Planned Programs Subtotals</b>		0.919	0.962	-
<b>C. Other Program Funding Summary (\$ in Millions)</b>				
N/A				
<b>Remarks</b>				
<b>D. Acquisition Strategy</b>				
N/A				



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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2023 Army</b>			<b>Date: April 2022</b>		
<b>Appropriation/Budget Activity</b> 2040 / 5		<b>R-1 Program Element (Number/Name)</b> PE 0605145A / <i>Medical Products and Support Systems Development</i>		<b>Project (Number/Name)</b> CD6 / <i>Medical Products and Support Systems Development</i>	

Event Name	FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Civilian Salary and Other Requirements																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2023 Army		<b>Date:</b> April 2022
<b>Appropriation/Budget Activity</b> 2040 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605145A / <i>Medical Products and Support Systems Development</i>	<b>Project (Number/Name)</b> CD6 / <i>Medical Products and Support Systems Development</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Civilian Salary and Other Requirements	1	2021	4	2022