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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2015 Defense Security Cooperation Agency | <b>Date:</b> March 2014 |
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| <b>Appropriation/Budget Activity</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 0605147T <i>I Overseas Humanitarian Assistance Shared Information System (OHASIS)</i> |
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| COST (\$ in Millions)                                                     | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
|---------------------------------------------------------------------------|-------------|---------|---------|--------------|---------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element                                                     | 0.577       | 0.265   | 0.287   | 0.286        | -             | 0.286         | 0.294   | 0.299   | 0.302   | 0.308   | Continuing       | Continuing |
| 000204: <i>Overseas Humanitarian Assistance Shared Information System</i> | 0.577       | 0.265   | 0.287   | 0.286        | -             | 0.286         | 0.294   | 0.299   | 0.302   | 0.308   | Continuing       | Continuing |

# The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**

The Overseas Humanitarian Assistance Shared Information System (OHASIS) provides Humanitarian Assistance (HA) offices, including embassy staff, country team members, Combatant Command leads, and the Defense Security Cooperation Agency (DSCA) the capability to manage and visualize Overseas Humanitarian, Disaster and Civic Aid (OHDACA) funded projects on a web-based map display, automate report generation, coordinate with Inter-Agency and Partner Nation stakeholders, as well as perform a variety of analysis.

Under the direction of DSCA, the U.S. Army Corps of Engineers, Army Geospatial Center (AGC) is responsible for the entire lifecycle--from system definition to development, support, training, and product improvement of OHASIS. The AGC has been responsible for the OHASIS system since 2005 and has evolved it to the present 2.2 system which contains more than 15,000 projects valued at more than \$1 billion, with a community of over 2,500 users. The OHASIS system is a critical and mission essential means for thousands of military and civilian users to develop, staff, coordinate, approve, fund, implement, and manage projects intended to assist the Combatant Commands in accomplishing theater campaign plan objectives and achieve strategic ends states in support of U.S. national security and foreign policy interests.

| <b><u>B. Program Change Summary (\$ in Millions)</u></b> | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> | <b><u>FY 2015 Base</u></b> | <b><u>FY 2015 OCO</u></b> | <b><u>FY 2015 Total</u></b> |
|----------------------------------------------------------|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget                              | 0.288                 | 0.287                 | 0.286                      | -                         | 0.286                       |
| Current President's Budget                               | 0.265                 | 0.287                 | 0.286                      | -                         | 0.286                       |
| Total Adjustments                                        | -0.023                | -                     | -                          | -                         | -                           |
| • Congressional General Reductions                       | -                     | -                     |                            |                           |                             |
| • Congressional Directed Reductions                      | -0.023                | -                     |                            |                           |                             |
| • Congressional Rescissions                              | -                     | -                     |                            |                           |                             |
| • Congressional Adds                                     | -                     | -                     |                            |                           |                             |
| • Congressional Directed Transfers                       | -                     | -                     |                            |                           |                             |
| • Reprogrammings                                         | -                     | -                     |                            |                           |                             |
| • SBIR/STTR Transfer                                     | -                     | -                     |                            |                           |                             |

**Change Summary Explanation**

FY 2013 Reduction reflects Sequestration reduction

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|                                                                                                                                                                                                             |                                                                                                                        |                  |
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| Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Defense Security Cooperation Agency                                                                                                                   |                                                                                                                        | Date: March 2014 |
| Appropriation/Budget Activity<br>0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7:<br>Operational Systems Development                                                                    | R-1 Program Element (Number/Name)<br>PE 0605147T I Overseas Humanitarian Assistance Shared Information System (OHASIS) |                  |
| FY 2014. The Overseas Humanitarian Assistance Shared Information System requires \$.3M to continue to provide web-based lifecycle management of Humanitarian Assistance projects to the Combatant Commands. |                                                                                                                        |                  |

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| Exhibit R-2A, RDT&E Project Justification: PB 2015 Defense Security Cooperation Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |         |         |              |                                                                                                                        |               |         |         |                                                                                              | Date: March 2014 |                  |            |
| Appropriation/Budget Activity<br>0400 / 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             |         |         |              | R-1 Program Element (Number/Name)<br>PE 0605147T / Overseas Humanitarian Assistance Shared Information System (OHASIS) |               |         |         | Project (Number/Name)<br>000204 / Overseas Humanitarian Assistance Shared Information System |                  |                  |            |
| COST (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO #                                                                                                          | FY 2015 Total | FY 2016 | FY 2017 | FY 2018                                                                                      | FY 2019          | Cost To Complete | Total Cost |
| 000204: Overseas Humanitarian Assistance Shared Information System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.577       | 0.265   | 0.287   | 0.286        | -                                                                                                                      | 0.286         | 0.294   | 0.299   | 0.302                                                                                        | 0.308            | Continuing       | Continuing |
| Quantity of RDT&E Articles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -           | -       | -       | -            | -                                                                                                                      | -             | -       | -       | -                                                                                            | -                |                  |            |
| # The FY 2015 OCO Request will be submitted at a later date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |             |         |         |              |                                                                                                                        |               |         |         |                                                                                              |                  |                  |            |
| A. Mission Description and Budget Item Justification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |         |         |              |                                                                                                                        |               |         |         |                                                                                              |                  |                  |            |
| The Overseas Humanitarian Assistance Shared Information System (OHASIS) enables Humanitarian Assistance (HA) offices, including embassy staff, country team members, Combatant Command leads, and the Defense Security Cooperation Agency (DSCA) to manage and visualize Overseas Humanitarian, Disaster and Civic Aid (OHDACA) projects on a web-based map display, automate report generation, and perform a variety of analysis.                                                                                                                                                                                                                                                                                                                                                                        |             |         |         |              |                                                                                                                        |               |         |         |                                                                                              |                  |                  |            |
| Under the direction of DSCA, the U.S. Army Corps of Engineers, Army Geospatial Center (AGC) is responsible for the entire lifecycle--from system definition to development, support, training and product improvement of OHASIS. The AGC has been responsible for the OHASIS system since 2005 and has evolved it to the present 2.2 system which contains 15,000 projects valued at more than \$1 billion, with a community of over 2,500 users. The OHASIS system is a critical and mission essential means for thousands of military and civilian users to develop, staff, approve and manage projects intended to assist the Combatant Commands in accomplishing theater campaign plan objectives and achieve strategic ends states in support of U.S. national security and foreign policy interests. |             |         |         |              |                                                                                                                        |               |         |         |                                                                                              |                  |                  |            |
| B. Accomplishments/Planned Programs (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |         |         |              |                                                                                                                        |               |         |         | FY 2013                                                                                      | FY 2014          | FY 2015          |            |
| Title: Overseas Humanitarian Assistance Shared Information System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |         |         |              |                                                                                                                        |               |         |         | 0.265                                                                                        | 0.287            | 0.286            |            |
| FY 2013 Accomplishments:<br>Provided critical development that allows DSCA to execute a humanitarian assistance program of over 1,700 projects valued at more than \$265 million in FY13.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             |         |         |              |                                                                                                                        |               |         |         |                                                                                              |                  |                  |            |
| Released OHASIS 2.2 with many new features to include:<br>• COCOM Dashboard/Flowchart visualization<br>• 30 Day non activity flag<br>• Customized (Ad Hoc) reporting<br>• Engineer Management data interface                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |             |         |         |              |                                                                                                                        |               |         |         |                                                                                              |                  |                  |            |
| Developed DSCA dashboard to enable more efficient ways in managing projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |         |         |              |                                                                                                                        |               |         |         |                                                                                              |                  |                  |            |

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| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2015 Defense Security Cooperation Agency                                                                                                                                                                                                                                                                     |                                                                                                                                      | <b>Date:</b> March 2014                                                                                    |                |                |
| <b>Appropriation/Budget Activity</b><br>0400 / 7                                                                                                                                                                                                                                                                                                                      | <b>R-1 Program Element (Number/Name)</b><br>PE 0605147T / <i>Overseas Humanitarian Assistance Shared Information System (OHASIS)</i> | <b>Project (Number/Name)</b><br>000204 / <i>Overseas Humanitarian Assistance Shared Information System</i> |                |                |
| <b>B. Accomplishments/Planned Programs (\$ in Millions)</b>                                                                                                                                                                                                                                                                                                           |                                                                                                                                      | <b>FY 2013</b>                                                                                             | <b>FY 2014</b> | <b>FY 2015</b> |
| Developed prototype capability for the Umbrella Project concept for evaluation by DSCA and other stakeholders                                                                                                                                                                                                                                                         |                                                                                                                                      |                                                                                                            |                |                |
| Created new Ambassador Level dashboard aggregating data to senior level decision makers                                                                                                                                                                                                                                                                               |                                                                                                                                      |                                                                                                            |                |                |
| Further refined One year after action reporting requirements to facilitate project assessments                                                                                                                                                                                                                                                                        |                                                                                                                                      |                                                                                                            |                |                |
| Implemented new coordination functionality within the Denton and Funded Transportation systems.                                                                                                                                                                                                                                                                       |                                                                                                                                      |                                                                                                            |                |                |
| <b>FY 2014 Plans:</b><br>Building upon the improvements above: the FY 2014 funding will be used to improve reporting capabilities and efficiencies, and continue development of establishing quantifiable measures of effectiveness within HA projects that can be used to assess program success. Specific plans include:                                            |                                                                                                                                      |                                                                                                            |                |                |
| Operationalize Project Umbrella functionality                                                                                                                                                                                                                                                                                                                         |                                                                                                                                      |                                                                                                            |                |                |
| Develop one Year After Action Reporting data input forms                                                                                                                                                                                                                                                                                                              |                                                                                                                                      |                                                                                                            |                |                |
| Refine and tune Humanitarian Assistance project nomination template                                                                                                                                                                                                                                                                                                   |                                                                                                                                      |                                                                                                            |                |                |
| Refine and tune Humanitarian Assistance Mine Action project nomination template                                                                                                                                                                                                                                                                                       |                                                                                                                                      |                                                                                                            |                |                |
| <b>FY 2015 Plans:</b><br>Focus on developing functionality geared towards the analysis of project information, after action reporting, and assess data.<br>Develop tools to measure long-term effects of HA steady state projects.                                                                                                                                    |                                                                                                                                      |                                                                                                            |                |                |
| <b>Accomplishments/Planned Programs Subtotals</b>                                                                                                                                                                                                                                                                                                                     |                                                                                                                                      | 0.265                                                                                                      | 0.287          | 0.286          |
| <b>C. Other Program Funding Summary (\$ in Millions)</b><br>N/A                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |                                                                                                            |                |                |
| <b>Remarks</b>                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                      |                                                                                                            |                |                |
| <b>D. Acquisition Strategy</b><br>The program employs an incremental technology development and implementation strategy to ensure a desired capability is delivered in a relevant timeframe. This strategy also will continue to leverage industry standard technologies for web development, database technology, database modeling, geographic information systems, |                                                                                                                                      |                                                                                                            |                |                |

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| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2015 Defense Security Cooperation Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                      | <b>Date:</b> March 2014                                                                                    |
| <b>Appropriation/Budget Activity</b><br>0400 / 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>R-1 Program Element (Number/Name)</b><br>PE 0605147T / <i>Overseas Humanitarian Assistance Shared Information System (OHASIS)</i> | <b>Project (Number/Name)</b><br>000204 / <i>Overseas Humanitarian Assistance Shared Information System</i> |
| <p>reporting, and documentation. As additional users require the system, it will continue to be developed with scalability and maintainability as key considerations. Additionally, this capability will help DoD better collaborate and support external agencies and their programs by leveraging the web services that have been designed in the initial baseline.</p> <p><b><u>E. Performance Metrics</u></b></p> <p>OHASIS project performance is measured in several methods: the successful meeting of stated performance objectives in the statement of work and meeting target dates in the project management plan, and successful management of the full life cycle of the over 1,000 Overseas Humanitarian Disaster and Civic Aid (OHDACA) projects.</p> |                                                                                                                                      |                                                                                                            |

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| <b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2015 Defense Security Cooperation Agency |  |  |  |  |  |                                                                                                                               |  |  |  |                                                                                                     |  | <b>Date:</b> March 2014 |  |  |
| <b>Appropriation/Budget Activity</b><br>0400 / 7                                                 |  |  |  |  |  | <b>R-1 Program Element (Number/Name)</b><br>PE 0605147T / Overseas Humanitarian Assistance Shared Information System (OHASIS) |  |  |  | <b>Project (Number/Name)</b><br>000204 / Overseas Humanitarian Assistance Shared Information System |  |                         |  |  |

  

| Product Development (\$ in Millions)                                     |                        |                                |             | FY 2013 |            | FY 2014 |            | FY 2015 Base |            | FY 2015 OCO |            | FY 2015 Total |                  |            |                          |
|--------------------------------------------------------------------------|------------------------|--------------------------------|-------------|---------|------------|---------|------------|--------------|------------|-------------|------------|---------------|------------------|------------|--------------------------|
| Cost Category Item                                                       | Contract Method & Type | Performing Activity & Location | Prior Years | Cost    | Award Date | Cost    | Award Date | Cost         | Award Date | Cost        | Award Date | Cost          | Cost To Complete | Total Cost | Target Value of Contract |
| Geospatial Research Integration Development and Support (GrIDS) II, IDIQ | MIPR                   | SAIC : Alexandria, VA          | 0.577       | 0.265   | Jun 2013   | 0.287   | Jun 2014   | 0.286        |            | -           |            | 0.286         | Continuing       | Continuing | Continuing               |
| <b>Subtotal</b>                                                          |                        |                                | 0.577       | 0.265   |            | 0.287   |            | 0.286        |            | -           |            | 0.286         | -                | -          | -                        |

  

|                            | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO | FY 2015 Total | Cost To Complete | Total Cost | Target Value of Contract |
|----------------------------|-------------|---------|---------|--------------|-------------|---------------|------------------|------------|--------------------------|
| <b>Project Cost Totals</b> | 0.577       | 0.265   | 0.287   | 0.286        | -           | 0.286         | -                | -          | -                        |

  

**Remarks**

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|                                                                                             |                                                                                                                               |                                                                                                     |                         |
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| <b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2015 Defense Security Cooperation Agency |                                                                                                                               |                                                                                                     | <b>Date:</b> March 2014 |
| <b>Appropriation/Budget Activity</b><br>0400 / 7                                            | <b>R-1 Program Element (Number/Name)</b><br>PE 0605147T / Overseas Humanitarian Assistance Shared Information System (OHASIS) | <b>Project (Number/Name)</b><br>000204 / Overseas Humanitarian Assistance Shared Information System |                         |

|                                                 | FY 2013 |   |   |   | FY 2014 |   |   |   | FY 2015 |   |   |   | FY 2016 |   |   |   | FY 2017 |   |   |   | FY 2018 |   |   |   | FY 2019 |   |   |   |
|-------------------------------------------------|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
|                                                 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 |
| 1-yr After Action Reporting Module              |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Measuring Effectiveness of Projects Module      |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| " Umbrella Project"Program Module               |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Establish SIPR Presence                         |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| SIPR Data Replication                           |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| SIPR Project Prioritization                     |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| SIPR Project Analysis                           |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Develop Management Pages                        |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Develop Low Bandwidth Connectivity              |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Develop Disconnected Data Capture Functionality |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Launch Analytical Capability                    |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Project Evaluation Capability                   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Handheld Data Access                            |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Handheld Data Collection                        |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |

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| <b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2015 Defense Security Cooperation Agency |                                                                                                                                      |                                                                                                            | <b>Date:</b> March 2014 |
| <b>Appropriation/Budget Activity</b><br>0400 / 7                                             | <b>R-1 Program Element (Number/Name)</b><br>PE 0605147T / <i>Overseas Humanitarian Assistance Shared Information System (OHASIS)</i> | <b>Project (Number/Name)</b><br>000204 / <i>Overseas Humanitarian Assistance Shared Information System</i> |                         |

**Schedule Details**

| <b>Events</b>                                   | <b>Start</b>   |             | <b>End</b>     |             |
|-------------------------------------------------|----------------|-------------|----------------|-------------|
|                                                 | <b>Quarter</b> | <b>Year</b> | <b>Quarter</b> | <b>Year</b> |
| 1-yr After Action Reporting Module              | 1              | 2014        | 3              | 2015        |
| Measuring Effectiveness of Projects Module      | 4              | 2014        | 4              | 2016        |
| " Umbrella Project"Program Module               | 1              | 2014        | 2              | 2015        |
| Establish SIPR Presence                         | 4              | 2014        | 1              | 2016        |
| SIPR Data Replication                           | 4              | 2015        | 4              | 2015        |
| SIPR Project Prioritization                     | 4              | 2016        | 4              | 2017        |
| SIPR Project Analysis                           | 4              | 2016        | 4              | 2017        |
| Develop Management Pages                        | 1              | 2013        | 4              | 2016        |
| Develop Low Bandwidth Connectivity              | 2              | 2014        | 4              | 2015        |
| Develop Disconnected Data Capture Functionality | 4              | 2013        | 2              | 2015        |
| Launch Analytical Capability                    | 4              | 2013        | 4              | 2016        |
| Project Evaluation Capability                   | 1              | 2014        | 3              | 2015        |
| Handheld Data Access                            | 4              | 2015        | 2              | 2016        |
| Handheld Data Collection                        | 4              | 2015        | 2              | 2016        |