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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Defense Security Cooperation Agency **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605147T / <i>Overseas Humanitarian Assistance Shared Information System (OHASIS)</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	2.301	0.310	0.316	0.000	-	0.000	-	-	-	-	Continuing	Continuing
000204: <i>Overseas Humanitarian Assistance Shared Information System</i>	2.301	0.310	0.316	0.000	-	0.000	-	-	-	-	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Overseas Humanitarian Assistance Shared Information System (OHASIS) provides stakeholders of Department of Defense (DoD) Humanitarian Assistance (HA) programs, including embassy staff, the Combatant Commands (COCOMs), the Defense Security Cooperation Agency (DSCA), and a broad range of DoD and interagency partners, the capability to manage, support, and visualize Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) funded projects on a web-based map display, in addition to automating report generation, providing tools to coordinate with Interagency and partner nation stakeholders, and perform a variety of analyses.

Under the direction of DSCA, the U.S. Army Corps of Engineers, Army Geospatial Center (AGC) is responsible for the entire lifecycle--from system definition to development, support, training, and product improvement of OHASIS. The AGC has been responsible for the OHASIS system since 2005 and has evolved it to the present 2.5 system, which contains more than 17,000 active projects valued at more than \$2.5 billion, with a community of over 6,000 users. The OHASIS system is a critical and mission essential means for thousands of military and civilian users to develop, staff, coordinate, approve, fund, implement, manage, and evaluate projects intended to assist the COCOMs in accomplishing theater campaign plan objectives and achieve strategic ends states in support of U.S. national security and foreign policy interests.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022 Base</u></b>	<b><u>FY 2022 OCO</u></b>	<b><u>FY 2022 Total</u></b>
Previous President's Budget	0.310	0.316	0.323	-	0.323
Current President's Budget	0.310	0.316	0.000	-	0.000
Total Adjustments	0.000	0.000	-0.323	-	-0.323
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustment	-	-	-0.323	-	-0.323

**Change Summary Explanation**

Decrease due to intent to phase HA program management from OHASIS to G-TSCMIS/Socium.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 Defense Security Cooperation Agency **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0605147T / Overseas Humanitarian Assistance Shared Information System (OHASIS)	<b>Project (Number/Name)</b> 000204 / Overseas Humanitarian Assistance Shared Information System
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
000204: Overseas Humanitarian Assistance Shared Information System	2.301	0.310	0.316	0.000	-	0.000	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Overseas Humanitarian Assistance Shared Information System (OHASIS) provides stakeholders of Department of Defense (DoD) Humanitarian Assistance (HA) programs, including embassy staff, the Combatant Commands (COCOMs), the Defense Security Cooperation Agency (DSCA), and a broad range of DoD and interagency partners, the capability to manage, support, and visualize Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) funded projects on a web-based map display, in addition to automating report generation, providing tools to coordinate with Interagency and partner nation stakeholders, and perform a variety of analyses.

Under the direction of DSCA, the U.S. Army Corps of Engineers, Army Geospatial Center (AGC) is responsible for the entire lifecycle--from system definition to development, support, training, and product improvement of OHASIS. The AGC has been responsible for the OHASIS system since 2005 and has evolved it to the present 2.5 system, which contains more than 16,000 active projects (7,000 of which have been completed) valued at more than \$2.3 billion, with a community of over 6,000 users. The OHASIS system is a critical and mission essential means for thousands of military and civilian users to develop, staff, coordinate, approve, fund, implement, manage, and evaluate projects intended to assist the COCOMs in accomplishing theater campaign plan objectives and achieve strategic ends states in support of U.S. national security and foreign policy interests support of U.S. national security and foreign policy interests.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2020	FY 2021	FY 2022
<b>Title:</b> Overseas Humanitarian Assistance Shared Information System	0.310	0.316	0.000
<b>FY 2021 Plans:</b> Expand the format and availability of OHASIS to other O&M programs. Improve usability of project nomination and explore software optimization techniques to reduce load times and improve user experience.			
<b>FY 2022 Plans:</b> For FY2022, intent is to shift Humanitarian Assistance program management activities from OHASIS to SOCIUM			
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> The \$316,000 decrease from FY2021 to FY2022 is due intention to shift HA program management from OHASIS to G-TSCMIS/Socium.			
<b>Accomplishments/Planned Programs Subtotals</b>	0.310	0.316	0.000

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<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0605147T / <i>Overseas Humanitarian Assistance Shared Information System (OHASIS)</i>	<b>Project (Number/Name)</b> 000204 / <i>Overseas Humanitarian Assistance Shared Information System</i>

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

N/A

**D. Acquisition Strategy**

The program employs an incremental technology development and implementation strategy to ensure a desired capability is delivered in a relevant timeframe. This strategy also will continue to leverage industry standard technologies for web development, database technology, database modeling, geographic information systems, reporting, and documentation. As additional users require the system, it will continue to be developed with scalability and maintainability as key considerations. Additionally, this capability will help DoD better collaborate and support external agencies and their programs by leveraging the web services that have been designed in the initial baseline.





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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2022 Defense Security Cooperation Agency		<b>Date:</b> May 2021
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0605147T / <i>Overseas Humanitarian Assistance Shared Information System (OHASIS)</i>	<b>Project (Number/Name)</b> 000204 / <i>Overseas Humanitarian Assistance Shared Information System</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>System Development and Compliance</i></b>				
Infrastructure for CAC-enabled Capability	4	2020	4	2021
Update System and Database Compliance	1	2021	4	2021