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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Office of the Secretary Of Defense **Date:** April 2022

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605161D8Z / <i>Nuclear Matters - Physical Security</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	45.098	16.013	14.348	15.379	-	15.379	15.813	15.559	15.088	15.087	-	-
161: <i>Nuclear Matters</i>	45.098	16.013	14.348	15.379	-	15.379	15.813	15.559	15.088	15.087	-	-

Note

New Start (Y/N): No

Program addresses modernization and sustainment of the nuclear stockpile using modeling and analysis to make data-driven decisions.

A. Mission Description and Budget Item Justification

This program supports the Department's initiatives to Defend the Homeland, Provide Nuclear Deterrence, and Build Sustainable and Long-Term Advantage.

The mission of Nuclear Matters is to ensure the continued credibility, effectiveness, safety, and security of the U.S. deterrent in order to deter nuclear and non-nuclear attack, assure U.S. allies and partners, achieve U.S. objectives if deterrence fails, and hedge against an uncertain future. Nuclear Matters serves as the Department of Defense (DoD) focal point for the modernization and sustainment of the U.S. nuclear weapons stockpile, as well as for a wide range of nuclear counter-terrorism and counter-proliferation issues.

The funds for this program are used to support research, development, test and evaluation efforts as well as studies and analyses for nuclear weapons modernization, sustainment, security, use control, nuclear weapons stockpile safety, and survivability requirements. Funds are also used to develop and implement plans for stockpile transformation; infrastructure analyses and assessments; DoD-National Nuclear Security Administration (NNSA) Nuclear Weapons Council (NWC) activities, as mandated by Title 10 USC, section 179; radiological and nuclear emergency response efforts; and management of international programs of nuclear cooperation, particularly with respect to enhancing international nuclear safety and security. Nuclear Matters is also responsible for policy development and implementation for personnel reliability; nuclear weapons, nuclear command and control, and special nuclear materials security; use control; nuclear weapons transportation; physical security equipment; countering nuclear threats; and nuclear and radiological incident response. Additionally, Nuclear Matters serves as the focal point for DoD activities and initiatives related to the dual missions of sustaining a safe, secure, and effective nuclear deterrent and countering the threat from nuclear terrorism and nuclear proliferation.

Nuclear Matters is leading a series of efforts to provide data-driven support to integrated portfolio management for 21st century nuclear deterrent sustainment and modernization. The United States is modernizing all three legs of its nuclear triad and is also reconstituting its nuclear weapons production capability at roughly the same time, while simultaneously sustaining weapons and systems that have aged well beyond their original design lives. The NWC and similar bodies seek to manage the transition from legacy Cold War delivery systems and weapons, to replacement systems and warheads, and make decisions that will affect U.S. national security through the end of the 21st century. To field a modern, threat-informed, nuclear deterrent that will keep pace with evolving adversary capabilities, it is necessary to conduct a variety of assessment and study efforts to support data-driven decisions concerning the future of the U.S. nuclear deterrent.

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This Program Element can fund travel to support the requirements of this program.

This appropriation will finance work, including manpower, performed by a government agency or by private individuals or organizations under a contractual or grant arrangement with the government who conduct research (systematic study directed toward fuller scientific knowledge or understanding of the subject studied), development (systematic use of the knowledge and understanding gained from research, for the production of useful materials, devices, systems, or methods, including the design and development of prototypes and processes) and test and evaluation efforts.

B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	16.542	14.429	0.000	-	0.000
Current President's Budget	16.013	14.348	15.379	-	15.379
Total Adjustments	-0.529	-0.081	15.379	-	15.379
• Congressional General Reductions	-	-0.081			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.529	-			
• Adjustments to Budget Year	-	-	15.379	-	15.379

Change Summary Explanation

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0605161D8Z / Nuclear Matters - Physical Security	Project (Number/Name) 161 / Nuclear Matters
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
161: Nuclear Matters	45.098	16.013	14.348	15.379	-	15.379	15.813	15.559	15.088	15.087	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The mission of the Nuclear Matters program is to sustain the U.S. nuclear deterrent posture, counter nuclear threats, and to develop nuclear and conventional physical security equipment. The funds for this program are used to support developmental, test and evaluation efforts, as well as, studies and analyses for nuclear weapons security, use control, nuclear weapons stockpile safety, survivability and performance, nuclear forensics, and office management.

Funds are also used to develop and implement plans for stockpile transformation; infrastructure analyses, assessments, and models; NWC activities, as mandated by Title 10 USC, section 179; radiological and nuclear emergency response efforts; and management of international programs of nuclear cooperation, particularly with respect to enhancing international nuclear safety and security.

Nuclear Matters is also responsible for policy development and implementation for personnel reliability; nuclear weapons, nuclear command and control, and special nuclear materials security; use control; nuclear weapons transportation; physical security equipment; countering nuclear threats; and nuclear and radiological incident response.

This appropriation will finance work, including manpower, performed by a government agency or by private individuals or organizations under a contractual or grant arrangement with the government who conduct research (systematic study directed toward fuller scientific knowledge or understanding of the subject studied), development (systematic use of the knowledge and understanding gained from research, for the production of useful materials, devices, systems, or methods, including the design and development of prototypes and processes) and test and evaluation efforts.

This Program Element can fund travel to support the requirements of this program.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Nuclear Weapons Council (NWC)	0.475	0.768	0.825
Description: The NWC is a joint DoD and Department of Energy (DOE)/National Nuclear Security Administration (NNSA) organization established by Congress to facilitate cooperation and coordination between the two Departments as they fulfill their dual agency responsibilities for U.S. nuclear weapons stockpile management.			
FY 2022 Plans:			

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2021	FY 2022	FY 2023
<p>- Oversaw the activities of the Congressionally-mandated Joint DoD-DOE NWC and its support committees to include the Nuclear Weapons Council Standing and Safety Committee, the Compartmented Advisory Committee, and the Action Officer group.</p> <p>FY 2023 Plans:</p> <p>- Continue to oversee the activities on the Congressionally-mandated Joint DoD-DOE NWC and its support committees to include the Nuclear Weapons Council Standing and Safety Committee, the Compartmented Advisory Committee, and the Action Officer group.</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement:</p> <p>There is no significant change between FY 2022 and FY 2023.</p>				
<p>Title: International Nuclear Programs and Nuclear Forensics, Resiliency, and Survivability</p> <p>Description: The United States participates in several international programs of cooperation regarding nuclear weapons with foreign governments and regional defense organizations that involve unclassified and classified information exchanges. In general, these agreements are designed to promote safety and security, advance stockpile stewardship, and collaborate in counter-proliferation efforts.</p> <p>Per Presidential Policy Directive 42, Annex C, the DoD provides the USG post-detonation NTNF capability. Per DoD Directive 2060.04, the Office of the Undersecretary of Defense for Acquisition & Sustainment (OUSD(A&S)) is the office responsible for developing and leading DoD's NTNF capabilities. Ensuring the USG can identify the source of nuclear material and hold those responsible for an attack accountable is critical to our national defense and security. Internal and independent assessments indicate new capabilities are needed to sustain an effective deterrent against nuclear attack and meet the challenges of future threats.</p> <p>FY 2022 Plans:</p> <p>- Built programs of cooperation with international partners through tri and bi-lateral annual, bi-annual, semi-annual, and monthly engagements under Mutual Defense Agreements.</p> <p>- Sponsored international partners at national-level nuclear weapons accident/incident exercises, workshops, render safe exercises through tri-lateral engagements under Mutual Defense Agreements.</p> <p>FY 2023 Plans:</p> <p>- Continue confidence building programs of cooperation with international partners through tri and bi-lateral annual, bi-annual, semi-annual, and monthly engagements under Mutual Defense Agreements.</p> <p>- Continue to sponsor international partners at national-level nuclear weapons accident/incident exercises, workshops, render safe exercises through tri-lateral engagements under Mutual Defense Agreements.</p>		0.200	0.250	0.718

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2021	FY 2022	FY 2023
- Invest in nuclear forensics, survivability, and resiliency requirements to address DoD and nuclear enterprise needs				
FY 2022 to FY 2023 Increase/Decrease Statement: The FY 2022 to FY 2023 increase is the result of additional focus on resiliency and survivability requirements.				
Title: Nuclear Surety		0.745	0.852	0.962
Description: Because of their political and military importance, destructive power, and the potential consequences of an accident or unauthorized act, nuclear weapons and nuclear weapon systems require special consideration--nuclear surety-- and must be protected against risks and threats inherent in their peacetime and wartime environments. Oversight of the DoD nuclear surety program is provided by the Deputy Assistant Secretary of Defense for Nuclear Matters.				
FY 2022 Plans: - Conducted OSD oversight and provided direction for actions taken under DoDI 4540.05,Transportation of U.S. Nuclear Weapons; DoDD S-5210.81, United States Nuclear Weapons Command and Control, Safety, and Security; DoDI S-3150.07, Controlling the Use of Nuclear Weapons and DoDI S-5210.82, Protection Nuclear Weapons Coding Equipment; DoDI 5210.42, Nuclear Weapons Personnel Reliability Assurance and DoDM 5210.42, Nuclear Weapons Personnel Reliability Program; and DoDD 5210.41, Security Policy for Protecting Nuclear Weapons, DoDI O-5210.63, DoD Procedures for Security of Nuclear Reactors and Special Nuclear Materials, and DoD S-5210.92M, Physical Security for Nuclear Command and Control (NC2) Facilities.				
FY 2023 Plans: - Continue to conduct OSD oversight and provide direction for actions taken under DoDI 4540.05,Transportation of U.S. Nuclear Weapons; DoDD S-5210.81, United States Nuclear Weapons Command and Control, Safety, and Security; DoDI S-3150.07, Controlling the Use of Nuclear Weapons and DoDI S-5210.82, Protection Nuclear Weapons Coding Equipment; DoDI 5210.42, Nuclear Weapons Personnel Reliability Assurance and DoDM 5210.42, Nuclear Weapons Personnel Reliability Program; and DoDD 5210.41, Security Policy for Protecting Nuclear Weapons, DoDI O-5210.63, DoD Procedures for Security of Nuclear Reactors and Special Nuclear Materials, and DoD S-5210.92M, Physical Security for Nuclear Command and Control (NC2) Facilities.				
FY 2022 to FY 2023 Increase/Decrease Statement: There is no significant change between FY 2022 and FY 2023.				
Title: Stockpile Transformation		2.523	3.000	3.000
Description: To meets its security needs and those of its allies, the U.S. will need a safe, secure, and reliable nuclear deterrent for the foreseeable future. There's increased risk, absent nuclear testing, in assuring long-term safety and reliability of today's aging stockpile—the legacy warheads left over from the Cold War. Today's nuclear weapons enterprise is not sufficiently				

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023
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<p>responsive to technical problems in the stockpile, or to potential emerging threats. The task is to ensure the U.S. nuclear weapons stockpile and supporting infrastructure, meets long-term national security needs.</p> <p>FY 2022 Plans:</p> <ul style="list-style-type: none"> - Conducted life cycle activities in support of the nuclear weapons stockpile under DoDD 3150.01, Joint DoD-DOE/NNSA Nuclear Weapon Life-Cycle Activities and DoDM 5030.55, DoD Procedures for Joint DoD-DOE Nuclear Weapons Life Cycle Activities. - Managed DoD RDT&E activities for nuclear warheads to include B61, W76, W78, W80, B83, W87, W88 Weapons. - Supported studies for warhead replacement. <p>FY 2023 Plans:</p> <ul style="list-style-type: none"> - Continue to conduct life cycle activities in support of the nuclear weapons stockpile under DoDD 3150.01, Joint DoD-DOE/NNSA Nuclear Weapon Life-Cycle Activities and DoDM 5030.55, DoD Procedures for Joint DoD-DOE Nuclear Weapons Life Cycle Activities. - Continue to manage DoD RDT&E activities for nuclear warheads to include B61, W76, W78, W80, B83, W87, W88 Weapons. - Continue to support studies for warhead replacement. <p>FY 2022 to FY 2023 Increase/Decrease Statement: There is no significant change between FY 2022 and FY 2023.</p>			
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<p>Title: Nuclear Matters Support</p> <p>Description: Support to Nuclear Matters includes the following:</p> <ul style="list-style-type: none"> - Managing the operational, technical, and administrative support for the NWC and its subordinate bodies for a Safe, Secure, Effective, and Credible Nuclear Deterrent. - Developing and coordinating all reports to the President and Congress as mandated by public law including the Report on Stockpile Assessments, Nuclear Weapons Stockpile Memorandum, NWC Certification of the NNSA Budget, Nuclear Weapons Stockpile Report, Joint Surety Report. Stockpile Stewardship and Management Plan, and Report on Platform Assessment. - Developing technical content for briefings, reports, and decision letters; guides documents through coordination; and resolves issues within and between the agencies. - Maintaining official records of NWC and subordinate body proceedings and other official documents. - Address Original Classification Authority requirements for Formally Restricted Data. - Reviewing and documenting Freedom of Information Act and Mandatory Declassification Requests (Annual average of over 500 nuclear-related requests). <p>FY 2022 Plans:</p>	0.676	0.865	0.945
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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2021	FY 2022	FY 2023
<ul style="list-style-type: none"> - Submitted annual reports to the President and the Congress. - Oversaw DoD/DOE relationship regarding the survivability and surety of the national nuclear stockpile. - DoD Sigma 15 Approval Authority (Interface with DOE/NNSA). - Addressed Original Classification Authority requirements for Formally Restricted Data. - Addressed Freedom of Information Act and Mandatory Declassification Requests. <p>FY 2023 Plans:</p> <ul style="list-style-type: none"> - Continue to submit annual reports to the President and the Congress. - Continue to oversee DoD/DOE relationship regarding the survivability and surety of the national nuclear stockpile. - Continue as DoD Sigma 15 Approval Authority (Interface with DOE/NNSA). - Continue to address Original Classification Authority requirements for Formally Restricted Data. - Continue to address Freedom of Information Act and Mandatory Declassification Requests. <p>FY 2022 to FY 2023 Increase/Decrease Statement: FY 2022 to FY 2023 increase supports requirements for expected contract escalation costs, otherwise, there is no significant programmatic increase.</p>				
<p>Title: Physical Security and PPBE Support</p> <p>Description: This support addresses program management, evaluation, and resourcing functions associated with the Physical Security Enterprise & Analysis Group (PSEAG), the Security Policy Verification Committee, and National Technical Nuclear Forensics programs. This support also includes Planning, Programming, Budgeting and Execution (PPBE) for the Office of the Assistant Secretary of Defense for Nuclear, Chemical, and Biological Defense Programs and the Office of the Deputy Assistant Secretary of Defense for Nuclear Matters.</p> <p>FY 2022 Plans:</p> <ul style="list-style-type: none"> - Assisted with coordinating, planning and executing nuclear and conventional physical security development, test, evaluation and deployment of projects executed by the Military Departments by ensuring joint capability gaps are identified and to avoid duplication of effort across the DoD to maximize use of limited funds. - Assisted Nuclear Matters and the PSEAG pursue a joint-layered defense approach to Counter-Unmanned Systems (C-UxS) by integrating sensors and systems into physical security architectures and command and control systems to address this threat. - Coordinated efforts across the DoD, interagency and international partners to develop C-UxS solutions that address the entire kill chain (Detect, Track, Identify, and Defeat) that support valid requirements while eliminating duplication of effort, pursuing the use of government and commercial off-the-shelf (GOTS/COTS) products, ensuring systems integration, and promoting interoperability and sustainability. 		2.983	3.013	3.233

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2021	FY 2022	FY 2023
<p>- Supported all phases of the PPBE process and meet all mandated timelines for submission of related documents; contribute to the development of PPBE policy guidance for OASD(NCB); providing programmatic, business, financial, and policy assessments to the OASD(NCB); Maintaining and updating OASD(NCB) related funding profiles in official DoD financial databases and systems.</p> <p>FY 2023 Plans: Continue to support the following:</p> <ul style="list-style-type: none"> - Assist with coordinating, planning and executing nuclear and conventional physical security development, test, evaluation and deployment of projects executed by the Military Departments by ensuring joint capability gaps are identified and to avoid duplication of effort across the DoD to maximize use of limited funds. - Assist Nuclear Matters and the PSEAG pursue a joint-layered defense approach to Counter-Unmanned Systems (C-UxS) by integrating sensors and systems into physical security architectures and command and control systems to address this threat. - Coordinate efforts across the DoD, interagency and international partners to develop C-UxS solutions to detect, track, identify, and defeat that support valid requirements while eliminating duplication of effort, pursuing the use of government and commercial off-the-shelf (GOTS/COTS) products, ensuring systems integration, and promoting interoperability and sustainability. - Support all phases of the PPBE process and meet all mandated timelines for submission of related documents; contribute to the development of PPBE policy guidance for OASD(NCB); providing programmatic, business, financial, and policy assessments to the OASD(NCB); Maintaining and updating OASD(NCB) related funding profiles in official DoD financial databases and systems. <p>FY 2022 to FY 2023 Increase/Decrease Statement: FY 2022 to FY 2023 increase supports requirements for expected contract escalation costs, otherwise, there is no significant programmatic increase.</p>				
<p>Title: Nuclear Deterrent Enterprise Review Group (NDERG)</p> <p>Description: Beginning in FY 2022, the NDERG was moved under the purview of the NWC. The NDERG is the principal integrated civilian-military governance body for the Department of Defense (DoD) Nuclear Enterprise. This oversight body, chaired by the Deputy Secretary of Defense, and including the Vice Chairman of the Joint Chiefs of Staff and other senior leaders across the Department of Defense nuclear enterprise, was created to oversee and make decisions regarding implementation of recommendations from both the internal and external DoD nuclear enterprise reviews. The NDERG, in FY 2019, expanded its responsibility to provide advice and assistance to the Deputy Secretary of Defense on matters pertaining to management, operations, and health of the DoD Nuclear Enterprise. In addition, the NDERG will provide a forum for strategic-level coordination and integration of issues arising from the Department's other functional oversight committees and councils related to the nuclear enterprise.</p>		0.750	-	-

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2021	FY 2022	FY 2023
The NDERG meets on a biennial basis and provides a forum for senior Defense leaders to identify, track, coordinate, and address issues, risks, and opportunities across the nuclear enterprise to ensure that outcomes of the 2014 Nuclear Enterprise Reviews, and outcomes of 2018 Nuclear Posture Review related to the health, management, and operations of the DoD Nuclear Enterprise, are pursued to completion.				
<p>Title: Nuclear Incident Response and North Atlantic Treaty Organization (NATO)</p> <p>Description: In accordance with Presidential Policy Directive 35, US Nuclear Weapons Command and Control, Safety and Security and the DoD implementer, DoDD S-5210.81, the DoD will establish policy on nuclear weapons procedures for responding to U.S. nuclear weapons accidents and incidents and serve as the technical advisor to the Secretary of Defense in the event of a nuclear accident or incident. Coordinates with other U.S. Government Agencies and allies to ensure their standards complement DoD efforts for responding to accidents and incidents.</p> <p>Regularly consult with NATO allies through the High Level Group, which is the senior advisory body to the NATO Nuclear Planning Group, consisting of subject matter experts and supporting the Assistant Secretary of Defense for nuclear, Chemical and Biological Defense in their role as Vice-Chair of the HLG. The HLG is comprised of national policy makers and experts from Allied partners.</p> <p>FY 2022 Plans:</p> <ul style="list-style-type: none"> - Served as Chair of the Nuclear Weapons Accident and Incident Subcommittee tasked in Federal response plans and national directives with the responsibility to coordinate and execute U.S. nuclear weapons incident and accident response policy. - Coordinated overseas nuclear weapon storage and deployment issues with the Department of State, Combatant Commands, Services, and other DoD organizations. - Executed Nuclear Weapon Accident and Incident Exercises for the DoD, in coordination and cooperation with other U.S. Government Agencies (to include state/local/tribal) and NATO Partners. <p>FY 2023 Plans:</p> <ul style="list-style-type: none"> - Continue to Serve as Chair of the Nuclear Weapons Accident and Incident Subcommittee tasked in Federal response plans and national directives with the responsibility to coordinate and execute U.S. nuclear weapons incident and accident response policy. - Continue to coordinate overseas nuclear weapon storage and deployment issues with the Department of State, Combatant Commands, Services, and other DoD organizations. - Continue Nuclear Weapon Accident and Incident Exercises for the DoD, in coordination and cooperation with other U.S. Government Agencies (to include state/local/tribal) and NATO Partners. <p>FY 2022 to FY 2023 Increase/Decrease Statement:</p>		0.750	0.750	0.750

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2021	FY 2022	FY 2023
There is no change between FY 2022 and FY 2023.				
<p>Title: Nuclear Deterrent Model</p> <p>Description: In order to overcome evolving threats to the U.S. nuclear deterrent, the NWC must understand the trade space, benefits, challenges, and increases or decreases in effectiveness related to decisions regarding nuclear warheads and their associated delivery systems and platforms. Nuclear Matters is leading a series of efforts to provide data-driven decision making support to NWC decision makers with threat-informed choices regarding U.S. nuclear deterrent modernization and sustainment.</p> <p>FY 2022 Plans:</p> <ul style="list-style-type: none"> - Leveraged the nuclear deterrent model with analysis results that respond to the Nuclear Weapons Council in support of their strategic planning to include modernization strategies and stockpile composition assessments and investment trade offs. - Utilized the model to develop stockpile options, provide data to drive decisions concerning nuclear weapons program prioritization, and evaluate the capacity of the NNSA Nuclear Security Enterprise to support DoD military requirements. <p>FY 2023 Plans:</p> <ul style="list-style-type: none"> - Leverage the nuclear deterrent model with analysis results that respond to the Nuclear Weapons Council in support of their strategic planning to include modernization strategies and stockpile composition assessments and investment trade offs. - Utilize the model to develop stockpile options, provide data to drive decisions concerning nuclear weapons program prioritization, and evaluate the capacity of the NNSA Nuclear Security Enterprise to support DoD military requirements. <p>FY 2022 to FY 2023 Increase/Decrease Statement: The FY 2022 to FY 2023 decrease is associated with placing additional investment in Nuclear Deterrent Integrated Data Analytics and Risk Management to respond to Nuclear Weapons Council needs.</p>		4.200	4.850	2.000
<p>Title: Nuclear Deterrent Integrated Data Analytics and Risk Management</p> <p>Description: Data driven decision making for nuclear modernization leveraging subject matter expertise across the federal government, Federally Funded Research and Development Centers, and University Affiliated Research Centers.</p> <p>FY 2023 Plans: Use a data-driven and threat-informed approach consistent with DoD and Presidential guidance to identify and communicate nuclear deterrent and modernization risks and exploit opportunities for efficiency and cost savings.</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: Data analysis requirements driven by the need for the DoD and DOE to enhance how the departments manage risk and prioritize efforts that affect the U.S. nuclear enterprise.</p>		2.711	-	2.946
Accomplishments/Planned Programs Subtotals		16.013	14.348	15.379

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C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A