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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense										Date: March 2014																																																																										
Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0605170D8Z / <i>Support to Networks and Information Integration</i>																																																																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																																																																								
Total Program Element	0.000	-	-	12.500	-	12.500	-	-	-	-	Continuing	Continuing																																																																								
001: <i>Maritime Capability</i>	0.000	-	-	12.500	-	12.500	-	-	-	-	Continuing	Continuing																																																																								
MDAP/MAIS Code:																																																																																				
Other MDAP/MAIS Code(s): 0000																																																																																				
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification This program element supports studies in the areas of networks, information integration, defense-wide command and control (C2), and communications. This program is funded under Budget Activity 4, Demonstration and Validation. B. Program Change Summary (\$ in Millions) <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th align="center"><u>FY 2013</u></th> <th align="center"><u>FY 2014</u></th> <th align="center"><u>FY 2015 Base</u></th> <th align="center"><u>FY 2015 OCO</u></th> <th align="center"><u>FY 2015 Total</u></th> </tr> </thead> <tbody> <tr> <td>Previous President's Budget</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td>Current President's Budget</td> <td align="center">-</td> <td align="center">-</td> <td align="right">12.500</td> <td align="center">-</td> <td align="right">12.500</td> </tr> <tr> <td>Total Adjustments</td> <td align="center">-</td> <td align="center">-</td> <td align="right">12.500</td> <td align="center">-</td> <td align="right">12.500</td> </tr> <tr> <td> • Congressional General Reductions</td> <td align="center">-</td> <td align="center">-</td> <td></td> <td></td> <td></td> </tr> <tr> <td> • Congressional Directed Reductions</td> <td align="center">-</td> <td align="center">-</td> <td></td> <td></td> <td></td> </tr> <tr> <td> • Congressional Rescissions</td> <td align="center">-</td> <td align="center">-</td> <td></td> <td></td> <td></td> </tr> <tr> <td> • Congressional Adds</td> <td align="center">-</td> <td align="center">-</td> <td></td> <td></td> <td></td> </tr> <tr> <td> • Congressional Directed Transfers</td> <td align="center">-</td> <td align="center">-</td> <td></td> <td></td> <td></td> </tr> <tr> <td> • Reprogrammings</td> <td align="center">-</td> <td align="center">-</td> <td></td> <td></td> <td></td> </tr> <tr> <td> • SBIR/STTR Transfer</td> <td align="center">-</td> <td align="center">-</td> <td></td> <td></td> <td></td> </tr> <tr> <td> • Program Increase</td> <td align="center">-</td> <td align="center">-</td> <td align="right">12.500</td> <td align="center">-</td> <td align="right">12.500</td> </tr> </tbody> </table> Change Summary Explanation FY 2015: Department increase – Maritime Capabilities classified program 12.500 million. This demonstrated one piece of the total Department increase for Maritime Capabilities other associated funding can be found under PE 0605170D8Z, BA 6, 22.5 million, and PE 0305199D8Z, BA 7, 5 million.														<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>	Previous President's Budget	-	-	-	-	-	Current President's Budget	-	-	12.500	-	12.500	Total Adjustments	-	-	12.500	-	12.500	• Congressional General Reductions	-	-				• Congressional Directed Reductions	-	-				• Congressional Rescissions	-	-				• Congressional Adds	-	-				• Congressional Directed Transfers	-	-				• Reprogrammings	-	-				• SBIR/STTR Transfer	-	-				• Program Increase	-	-	12.500	-	12.500
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Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of Secretary Of Defense										Date: March 2014		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0605170D8Z / Support to Networks and Information Integration				Project (Number/Name) 001 / Maritime Capability			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
001: Maritime Capability	-	-	-	12.500	-	12.500	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
MDAP/MAIS Code: 0000												
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification This program element supports studies in the areas of networks, information integration, defense-wide command and control (C2), and communications. This program is funded under Budget Activity 4, Demonstration and Validation.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2013	FY 2014	FY 2015
Title: Maritime Capabilities Accomplishments and Plans										-	-	12.500
FY 2013 Accomplishments: N/A												
FY 2014 Plans: N/A												
FY 2015 Plans: Maritime Capabilities. Classified Program details provided at a higher classification under separate cover. This is one piece of the total Department increase for Maritime Capabilities. Other associated funding can be found under PE 0605170D8Z, BA6 22.5 million, and PE 0305199D8Z, BA 7, 5 million.												
Accomplishments/Planned Programs Subtotals										-	-	12.500
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics Classified Program details provided at a higher classification under separate cover.												