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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2017 Office of the Secretary Of Defense **Date:** February 2016

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605170D8Z I <i>Support to Networks and Information Integration</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	12.477	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
001: <i>Maritime Capability</i>	0.000	12.477	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

**Program MDAP/MAIS Code:**  
**Project MDAP/MAIS Code(s):** 0000

**A. Mission Description and Budget Item Justification**

This program element supports studies in the areas of networks, information integration, defense-wide command and control (C2), and communications. This program is funded under Budget Activity 4, Demonstration and Validation.

<b>B. Program Change Summary (\$ in Millions)</b>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	12.482	0.000	0.000	-	0.000
Current President's Budget	12.477	0.000	0.000	-	0.000
Total Adjustments	-0.005	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.005	-			
• SBIR/STTR Transfer	-	-			

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**Exhibit R-2A, RDT&E Project Justification:** PB 2017 Office of the Secretary Of Defense **Date:** February 2016

<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0605170D8Z / Support to Networks and Information Integration	<b>Project (Number/Name)</b> 001 / Maritime Capability
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
001: Maritime Capability	0.000	12.477	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Project MDAP/MAIS Code:** 0000

**A. Mission Description and Budget Item Justification**

This program element supports studies in the areas of networks, information integration, defense-wide command and control (C2), and communications. This program is funded under Budget Activity 4, Demonstration and Validation.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2015	FY 2016	FY 2017
<b>Title:</b> Maritime Capabilities Accomplishments and Plans	12.477	0.000	0.000
<b>FY 2015 Accomplishments:</b> Maritime Capabilities. Classified Program details provided at a higher classification under separate cover. This is one piece of the total Department increase for Maritime Capabilities. Other associated funding can be found under PE 0605170D8Z, BA6 22.5 million, and PE 0305199D8Z, BA 7, 5 million.			
<b>FY 2016 Plans:</b> N/A			
<b>FY 2017 Plans:</b> N/A			
<b>Accomplishments/Planned Programs Subtotals</b>	12.477	0.000	0.000

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

**E. Performance Metrics**

Classified Program details provided at a higher classification under separate cover.



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**Exhibit R-4, RDT&E Schedule Profile:** PB 2017 Office of the Secretary Of Defense **Date:** February 2016

<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0605170D8Z / <i>Support to Networks and Information Integration</i>	<b>Project (Number/Name)</b> 001 / <i>Maritime Capability</i>
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R4	PE: 0605170D8Z/ Support to NII							
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**Funding supports Maritime Capabilities**

	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019	10/1/2020	10/1/2021
FY2014 Program Execution								
FY2015 Program Execution								
FY2016 Program Execution								
FY2017 Program Execution								
FY2018 Program Execution								
FY2019 Program Execution								
FY2020 Program Execution								

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2017 Office of the Secretary Of Defense		<b>Date:</b> February 2016
<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0605170D8Z / <i>Support to Networks and Information Integration</i>	<b>Project (Number/Name)</b> 001 / <i>Maritime Capability</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
FY15 Project Execution	1	2015	4	2016

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