

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Office of the Secretary Of Defense **Date:** February 2019

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605200D8Z I <i>General Support to OUSD(I)</i>
--	---

COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	1.872	165.090	5.693	1.700	-	1.700	1.741	1.770	2.289	2.338	Continuing	Continuing
200: <i>General Spt to USDI</i>	1.872	165.090	5.693	1.700	-	1.700	1.741	1.770	2.289	2.338	Continuing	Continuing

A. Mission Description and Budget Item Justification

Funds are used to execute:

- Sensitive Activities focuses on developing technologies and their applications on sensitive activities within the Office of the Under Secretary of Defense for Intelligence (OUSD(I)).
- Defense Civilian Intelligence Personnel System (DCIPS) provides enhancements and updates to the classified Global Force Management (GFM) Defense Intelligence Organizational Server (DIOS), a priority of the Vice Chairman of the Joint Chiefs of Staff, which tracks both civilian and military positions, associated grades and skill levels and hierarchical organizational relationships.
- Intelligence, Surveillance, Reconnaissance (ISR) Operations requires expert engineering and technical assessments on a wide range of ISR operational issues. Funds will be used to support senior level discussions and decisions on ISR Operations related initiatives, platforms, and sensors.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO</u>	<u>FY 2020 Total</u>
Previous President's Budget	61.451	1.693	1.705	-	1.705
Current President's Budget	165.090	5.693	1.700	-	1.700
Total Adjustments	103.639	4.000	-0.005	-	-0.005
• Congressional General Reductions	-0.061	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	100.000	4.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Departmental Adjustment	3.700	-	-0.005	-	-0.005

Change Summary Explanation

FY 2019 \$4M increase is for Academic Support.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2020 Office of the Secretary Of Defense **Date:** February 2019

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0605200D8Z / General Support to OUSD(I)	Project (Number/Name) 200 / General Spt to USDI
--	--	---

COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
200: General Spt to USDI	1.872	165.090	5.693	1.700	-	1.700	1.741	1.770	2.289	2.338	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Funds are used to execute:

- Sensitive Activities focuses on developing technologies and their applications on sensitive activities within the Office of the Under Secretary of Defense for Intelligence (OUSD(I)).
- Defense Civilian Intelligence Personnel System (DCIPS) provides enhancements and updates to the classified Global Force Management (GFM) Defense Intelligence Organizational Server (DIOS), a priority of the Vice Chairman of the Joint Chiefs of Staff, which tracks both civilian and military positions, associated grades and skill levels and hierarchical organizational relationships.
- Intelligence, Surveillance, Reconnaissance (ISR) Operations requires expert engineering and technical assessments on a wide range of ISR operational issues. Funds will be used to support senior level discussions and decisions on ISR Operations related initiatives, platforms, and sensors.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2018	FY 2019	FY 2020
Title: General Spt to USDI	165.090	5.693	1.700
<p>Description: Funds are used to execute:</p> <ul style="list-style-type: none"> - Sensitive Activities focuses on developing technologies and their applications on sensitive activities within the Office of the Under Secretary of Defense for Intelligence (OUSD(I)). - Defense Civilian Intelligence Personnel System (DCIPS) provides enhancements and updates to the classified Global Force Management (GFM) Defense Intelligence Organizational Server (DIOS), a priority of the Vice Chairman of the Joint Chiefs of Staff, which tracks both civilian and military positions, associated grades and skill levels and hierarchical organizational relationships. - Intelligence, Surveillance, Reconnaissance (ISR) Operations requires expert engineering and technical assessments on a wide range of ISR operational issues. Funds will be used to support senior level discussions and decisions on ISR Operations related initiatives, platforms, and sensors. 			
<p>FY 2019 Plans: Sensitive Activities: Provide technology development and concept evaluation for applications in support of OUSD(I).</p> <p>DCIPS: Develop modifications and enhancements to the GFM DIOS as additional requirements are identified by the Joint Staff J-8.</p>			

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2020 Office of the Secretary Of Defense		Date: February 2019
Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0605200D8Z / General Support to OUSD(I)	Project (Number/Name) 200 / General Spt to USDI

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
<p>ISR Ops: Provide expert engineering and technical assessments on a wide range of ISR operational issues. Funds will be used to support senior level discussions and decisions on ISR Operations related initiatives, platforms, and sensors.</p> <p>FY 2020 Plans: Sensitive Activities: Continue to provide technology development and concept evaluation for applications in support of OUSD(I).</p> <p>DCIPS: Continue to develop modifications and enhancements to the GFM DIOS as additional requirements are identified by the Joint Staff J-8.</p> <p>ISR Ops: Continue to provide expert engineering and technical assessments on a wide range of ISR operational issues. Funds will be used to support senior level discussions and decisions on ISR Operations related initiatives, platforms, and sensors.</p> <p>FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 included a \$4M Congressional Add for Academic Support.</p>			
Accomplishments/Planned Programs Subtotals	165.090	5.693	1.700

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

Obtain proficient cutting edge assessments and recommendations on ISR operational issues to support senior level discussions and decisions on ISR Operations related initiatives, platforms, and sensors.