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**Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Army** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 2040: Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)	<b>R-1 Program Element (Number/Name)</b> PE 0605206A / CI and HUMINT Equipment Program-Army (CIHEP-A)
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	2.170	0.000	2.170	0.000	0.000	0.000	0.000	0.000	2.170
DG3: CI and HUMINT Equipment Program-Army (CIHEP-A)	-	-	-	2.170	-	2.170	-	-	-	-	0.000	2.170

**Note**

CI and HUMINT Equipment Program-Army (CIHEP-A) is a new start in FY 2024.

**A. Mission Description and Budget Item Justification**

The Counterintelligence (CI) / Human Intelligence (HUMINT) Equipment Program - Army (CIHEP-A) is a modernization program to provide CI and HUMINT collectors a full set of expeditionary capabilities to answer Commanders' intelligence requirements and protect the force. CIHEP-A is intended to be a scalable and modular equipping program which includes but is not limited to: Computing systems from the Joint common hardware Mounted Family of Computer Systems; Capability to connect to/utilize alternate sources of power; Communications package that provides Beyond Line of Sight systems; Mission support package that enables management of teams, and downward reinforcement of teams with advanced collection and security equipment; and Team support package that provides CI and HUMINT teams with required capabilities to conduct their respective functions.

CIHEP-A is a New Start program for FY24. The \$2.170M in RDT&E will be used to acquire sufficient equipment for nine packages to perform integration with the tactical network and perform evaluations with soldiers in the ability of the Commercial off the Shelf (COTS) and Government off the Shelf (GOTS) components to meet mission requirements.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	2.170	-	2.170
Total Adjustments	0.000	0.000	2.170	-	2.170
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	2.170	-	2.170

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**Appropriation/Budget Activity**  
2040: *Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)*

**R-1 Program Element (Number/Name)**  
PE 0605206A / *CI and HUMINT Equipment Program-Army (CIHEP-A)*

**Change Summary Explanation**

The CIHEP-A program is a New Start for FY24.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2024 Army										<b>Date:</b> March 2023		
<b>Appropriation/Budget Activity</b> 2040 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0605206A / CI and HUMINT Equipment Program-Army (CIHEP-A)				<b>Project (Number/Name)</b> DG3 / CI and HUMINT Equipment Program-Army (CIHEP-A)			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
DG3: CI and HUMINT Equipment Program-Army (CIHEP-A)	-	-	-	2.170	-	2.170	-	-	-	-	0.000	2.170
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

CI and HUMINT Equipment Program-Army (CIHEP-A) is a new start within the CI and HUMINT Equipment Program-Army (CIHEP-A) program in FY 2024.

**A. Mission Description and Budget Item Justification**

The Counterintelligence (CI) and Human Intelligence (HUMINT) Equipment Program - Army (CIHEP-A) is a modernization program to provide CI and HUMINT collectors a full set of capabilities to answer Commanders' intelligence requirements and protect the force. CIHEP-A enables CI and HUMINT Soldiers to collect and report critical human-derived information across the anticipated operational environments from tactical to strategic levels to provide Commanders with timely, accurate, and precise awareness they need to plan, fight, and win decisively across all domains. The CIHEP-A is planned to be a scalable and modular equipping program which includes: Computing systems from the Joint common hardware Mounted Family of Computer Systems; Capability to connect to/utilize alternate sources of power; Communications package that provides for both Line of Sight and Beyond Line of Sight systems; Mission support package that enables management of teams, and downward reinforcement of teams with advanced collection and security equipment; and Team support package that provides CI and HUMINT teams with required capabilities to conduct their respective functions.

The \$2.170M request in FY24 will initiate the new start CIHEP-A program through the acquisition of initial equipment sets for soldier touchpoints. These touchpoints will be used to assess use of both Commercial Off the Shelf and Government Off the Shelf equipment to meet intelligence collection requirements; enhance both inter-team and intra-team communications; movement of critical intelligence information within the target operational environments; and assessment of training needs to develop a cost-effective new equipment training program.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Title:</b> Equipment Acquisition / Integration, Soldier touchpoints, NET development and Program Management.	-	-	2.170
<b>Description:</b> Provides funding for acquisition of initial equipment packages to conduct soldier touchpoints, tactical network integration, and initiation of new equipment training (NET) development and program management.			
<b>FY 2024 Plans:</b> Acquisition of nine packages for tactical network integration, soldier touchpoints and development of new equipment training			
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b>			

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<b>Appropriation/Budget Activity</b> 2040 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605206A / CI and HUMINT Equipment Program-Army (CIHEP-A)	<b>Project (Number/Name)</b> DG3 / CI and HUMINT Equipment Program-Army (CIHEP-A)

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
CIHEP-A is a New Start for FY24			
<b>Accomplishments/Planned Programs Subtotals</b>	-	-	2.170

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

CIHEP-A is a New Start in FY24. No other program funding has been allocated at this time.

**D. Acquisition Strategy**

The CIHEP-A program is planned to be an ACAT IV effort following the Major Capabilities Acquisition (MCA) pathway. It will leverage existing contract vehicles and Associated Support Items of Equipment (ASIOE) sources for the Commercial off the Shelf (COTS) and Government off the Shelf (GOTS) equipment. FY24 is planned to be for program initiation and soldier touchpoints to finalize a package configuration.



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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2024 Army</b>			<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 2040 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605206A / CI and HUMINT Equipment Program-Army (CIHEP-A)	<b>Project (Number/Name)</b> DG3 / CI and HUMINT Equipment Program-Army (CIHEP-A)	

Event Name	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Program planning and management									Program planning and management																							
Equipment Procurement and Integration									Equipment Procurement and Integration																							
Soldier Touchpoints									Soldier Touchpoints																							

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<b>Exhibit R-4A, RDT&amp;E Schedule Details: PB 2024 Army</b>		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 2040 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605206A / CI and HUMINT Equipment Program-Army (CIHEP-A)	<b>Project (Number/Name)</b> DG3 / CI and HUMINT Equipment Program-Army (CIHEP-A)

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Program planning and management	1	2024	4	2024
Equipment Procurement and Integration	2	2024	4	2024
Soldier Touchpoints	4	2024	1	2025