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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Army **Date:** March 2024

Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)	R-1 Program Element (Number/Name) PE 0605206A / CI and HUMINT Equipment Program-Army (CIHEP-A)
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	-	2.170	1.296	-	1.296	2.400	2.417	2.166	2.166	0.000	12.615
DG3: CI and HUMINT Equipment Program-Army (CIHEP-A)	-	-	2.170	1.296	-	1.296	2.400	2.417	2.166	2.166	0.000	12.615

A. Mission Description and Budget Item Justification

The Counterintelligence (CI) / Human Intelligence (HUMINT) Equipment Program - Army (CIHEP-A) is a modernization program to provide CI and HUMINT collectors a full set of expeditionary capabilities to answer Commanders' intelligence requirements and protect the force. CIHEP-A is intended to be a scalable and modular equipping program which includes but is not limited to: Computing systems from the Joint common hardware Mounted Family of Computer Systems; Capability to connect to/utilize alternate sources of power; Communications package that provides Beyond Line of Sight systems; Mission support package that enables management of teams, and downward reinforcement of teams with advanced collection and security equipment; and Team support package that provides CI and HUMINT teams with required capabilities to conduct their respective functions.

Funding will support CIHEP-A.

In FY25, \$1.296M of RDT&E will be used for overall system evaluation and testing as well as Program Office support to achieve a Milestone C for the CIHEP-A program.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	0.000	2.170	0.000	-	0.000
Current President's Budget	0.000	2.170	1.296	-	1.296
Total Adjustments	0.000	0.000	1.296	-	1.296
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	1.296	-	1.296

Change Summary Explanation

Increase to support CIHEP-A program.

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Appropriation/Budget Activity 2040 / 5				R-1 Program Element (Number/Name) PE 0605206A / CI and HUMINT Equipment Program-Army (CIHEP-A)				Project (Number/Name) DG3 / CI and HUMINT Equipment Program-Army (CIHEP-A)				
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
DG3: CI and HUMINT Equipment Program-Army (CIHEP-A)	-	-	2.170	1.296	-	1.296	2.400	2.417	2.166	2.166	0.000	12.615
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

9 articles will be purchased in FY24 using RDT&E funds for testing CIHEP-A components. In FY25, it is anticipated that more articles will need to be purchased to complete testing and transition to LRIP.

A. Mission Description and Budget Item Justification

The Counterintelligence (CI) / Human Intelligence (HUMINT) Equipment Program - Army (CIHEP-A) is a modernization program to provide CI and HUMINT collectors a full set of expeditionary capabilities to answer Commanders' intelligence requirements and protect the force. CIHEP-A is intended to be a scalable and modular equipping program which includes but is not limited to: Computing systems from the Joint common hardware Mounted Family of Computer Systems; Capability to connect to/utilize alternate sources of power; Communications package that provides Beyond Line of Sight systems; Mission support package that enables management of teams, and downward reinforcement of teams with advanced collection and security equipment; and Team support package that provides CI and HUMINT teams with required capabilities to conduct their respective functions.

Funding will support CIHEP-A.

In FY25, \$1.296M of RDT&E will be used for overall system evaluation and testing as well as Program Office support to achieve a Milestone C for the CIHEP-A program.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Equipment Acquisition / Integration, Soldier touchpoints, NET development and Program Management.	-	2.170	1.296
Description: Provides funding for acquisition of initial equipment packages to conduct soldier touchpoints, tactical network integration, and initiation of new equipment training (NET) development and program management.			
FY 2024 Plans: Acquisition of nine packages for tactical network integration, soldier touchpoints and development of new equipment training			
FY 2025 Plans: Funding will support CIHEP-A.			

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
In FY25, \$1.296M of RDT&E will be used for overall system evaluation and testing as well as Program Office support to achieve a Milestone C for the CIHEP-A program.			
FY 2024 to FY 2025 Increase/Decrease Statement: Decrease in funding based on overall reduction of system evaluation and testing in the CIHEP-A program.			
Accomplishments/Planned Programs Subtotals	-	2.170	1.296

C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
• B75200: CI AND HUMINT INTELLIGENCE (HUMINT) CAPABILITIES	-	-	3.899	-	3.899	-	-	-	-	0.000	3.899

Remarks

D. Acquisition Strategy
Funding will support CIHEP-A.

CIHEP-A is a modernization program to provide CI and HUMINT collectors a set of capabilities to answer Commanders' Intelligence requirements and protect the force. The program will leverage existing contract vehicles and Associated Support Items of Equipment (ASIOE) sources for the Commercial off the Shelf (COTS) and Government off the Shelf (GOTS) equipment. FY24 is planned to be for program initiation and soldier touchpoints to finalize a package configuration. FY25 funding supports final integration and testing and program office support to achieve a Milestone C.

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Army			Date: March 2024
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Event Name	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CIHEP-A Program planning and management					[REDACTED]				[REDACTED]																			
CIHEP-A Equipment Procurement and Integration					[REDACTED]				[REDACTED]																			
CIHEP-A Soldier Touchpoints					[REDACTED]				[REDACTED]																			

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Army		Date: March 2024
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
CIHEP-A Program planning and management	1	2024	4	2025
CIHEP-A Equipment Procurement and Integration	2	2024	4	2025
CIHEP-A Soldier Touchpoints	4	2024	1	2026