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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Defense Threat Reduction Agency	Date: March 2014
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605502BR / Small Business Innovation Research
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	14.852	4.454	-	-	-	-	-	-	-	-	Continuing	Continuing
RA: Information Science and Applications	14.852	4.454	-	-	-	-	-	-	-	-	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

Note

*Funding is not allocated until the year of execution. Program Element 0605502BR "Small Business Innovative Research (SBIR)" is used in reporting year-end actual expenses only.

A. Mission Description and Budget Item Justification

The Small Business Innovative Research (SBIR) program provides the means for stimulating technological innovation in the private sector, strengthens the role of small business in meeting the Department of Defense (DoD) research and development needs; fosters and encourages participation of minority and disadvantaged businesses in technological innovation; and increases the commercial application of the DoD supported research and development results. These efforts are responsive to Public Law 106-554.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	4.454	-	-	-	-
Total Adjustments	4.454	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	4.454	-			

Change Summary Explanation

Funding for the SBIR Program is consolidated in this program element during the year of execution.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Defense Threat Reduction Agency										Date: March 2014		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0605502BR / Small Business Innovation Research				Project (Number/Name) RA / Information Science and Applications			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
RA: Information Science and Applications	14.852	4.454	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
Note												
* Funding is not allocated until the year of execution. Program Element 0605502BR “Small Business Innovative Research (SBIR)” is used in reporting year-end actual expenses only.												
A. Mission Description and Budget Item Justification												
This project provides the means for stimulating technological innovation in the private sector, strengthens the role of small business in meeting the Department of Defense (DoD) research and development needs; fosters and encourages participation of minority and disadvantaged businesses in technological innovation; and increases the commercial application of the DoD supported research and development results. These efforts are responsive to Public Law 106-554.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2013	FY 2014	FY 2015	
Title: RA: Information Science and Applications									4.454	-	-	
Description: This project provides the means for stimulating technological innovation in the private sector, strengthens the role of small business in meeting the DoD research and development needs; fosters and encourages participation of minority and disadvantaged businesses in technological innovation; and increases the commercial application of the DoD supported research and development results. These efforts are responsive to Public Law 106-554.												
FY 2013 Accomplishments:												
Phase I contract awards from qualified proposals and availability of funds:												
- SBIR 12.2 Solicitation: 12 Phase I contracts were awarded												
- SBIR 12.3 Solicitation: 2 Phase I contracts were awarded												
Phase II awards resulting from Phase I efforts and availability of funds:												
- SBIR 11.1 Solicitation: 1 Phase II contract was awarded												
- SBIR 11.2 Solicitation: 1 Phase II contract was awarded												
Accomplishments/Planned Programs Subtotals									4.454	-	-	

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Defense Threat Reduction Agency										Date: March 2014	
Appropriation/Budget Activity 0400 / 6				R-1 Program Element (Number/Name) PE 0605502BR / <i>Small Business Innovation Research</i>				Project (Number/Name) RA / <i>Information Science and Applications</i>			
C. Other Program Funding Summary (\$ in Millions)											
			<u>FY 2015</u>	<u>FY 2015</u>	<u>FY 2015</u>					<u>Cost To</u>	
<u>Line Item</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Complete</u>	<u>Total Cost</u>
• 23/0602718BR: <i>WMD Defeat Technologies</i>	24.872	26.284	29.079	-	29.079	29.814	30.033	30.443	30.827	Continuing	Continuing
• 30/0603160BR: <i>Proliferation, Prevention, and Defeat</i>	3.006	2.431	-	-	-	-	-	-	-	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
N/A											
E. Performance Metrics											
N/A											