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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Washington Headquarters Service	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>					PE 0605502D8W: <i>Small Business Innovative Research</i>							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.005	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
948: <i>Small Business Innovative Research</i>	-	0.005	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

Establishment of WHS Small Business Innovative Research (SBIR) and Small Business Technology Transfer (STTR) Program

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.005	0.000	0.000	-	0.000
Total Adjustments	0.005	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	0.005	0.000			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Washington Headquarters Service										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502D8W: <i>Small Business Innovative Research</i>				PROJECT 948: <i>Small Business Innovative Research</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
948: <i>Small Business Innovative Research</i>	-	0.005	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
<u>A. Mission Description and Budget Item Justification</u> Establishment of WHS SBIR/STTR												
<u>B. Accomplishments/Planned Programs (\$ in Millions)</u>										FY 2012	FY 2013	FY 2014
<i>Title:</i> Small Business Innovative Research and Small Business Technology Transfer Program										0.005	0.000	0.000
<i>Description:</i> Establishment of WHS SBIR/STTR												
<i>FY 2012 Accomplishments:</i> Establishment of WHS SBIR/STTR												
Accomplishments/Planned Programs Subtotals										0.005	0.000	0.000
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A												
<u>Remarks</u>												
<u>D. Acquisition Strategy</u> N/A												
<u>E. Performance Metrics</u> SBIR/STTR												