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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>					PE 0605502D8Z: <i>Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)</i>							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	47.755	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
P502: <i>SBIR</i>	-	42.088	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
P500: <i>STTR</i>	-	5.667	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal research and development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	47.755	0.000	0.000	-	0.000
Total Adjustments	47.755	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	47.755	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Office of Secretary Of Defense										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502D8Z: <i>Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)</i>				PROJECT P502: <i>SBIR</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
P502: <i>SBIR</i>	-	42.088	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal research and development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Title: SBIR										42.088	0.000	0.000
Description: A set-aside program for small business to engage in defense R&D with potential for commercialization.												
FY 2012 Accomplishments: Represents 2.6% of the extramural research budget for OSD. In FY 2012, the OSD SBIR/STTR program addressed five critical cross-cutting R&D science and technology areas: - Autonomy: Autonomous systems to augment military operations - Cyber: Improve the DoD performance for all operations cyberspace - Data-to-Decisions: Shorten the cycle time from data gathering to decisions - Human Systems: Improve the fusion of humans and systems - Engineering Resilient Systems: Expedite design and delivery of trustworthy, adaptable and affordable defense systems												
Accomplishments/Planned Programs Subtotals										42.088	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
N/A												

PE 0605502D8Z: *Small Business Innovation Research/Small Business ...*
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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502D8Z: <i>Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)</i>	PROJECT P502: <i>SBIR</i>

E. Performance Metrics

N/A

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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
P500: <i>STTR</i>	-	5.667	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal research and development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Title: STTR										5.667	0.000	0.000
Description: The STTR program funds cooperative R&D projects with small businesses in partnership with not-for profit research institutions (such as universities) to move research to the marketplace.												
FY 2012 Accomplishments: Represents 0.35% of the extramural research budget for OSD. In FY 2012, the OSD SBIR/STTR program addressed five critical cross-cutting R&D science and technology areas: - Autonomy: Autonomous systems to augment military operations - Cyber: Improve the DoD performance for all operations cyberspace - Data-to-Decisions: Shorten the cycle time from data gathering to decisions - Human Systems: Improve the fusion of humans and systems - Engineering Resilient Systems: Expedite design and delivery of trustworthy, adaptable and affordable defense systems												
Accomplishments/Planned Programs Subtotals										5.667	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												

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<u>D. Acquisition Strategy</u> N/A		
<u>E. Performance Metrics</u> N/A		