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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605502D8Z I <i>Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	110.455	52.627	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
P502: <i>SBIR</i>	104.165	52.627	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
P500: <i>STTR</i>	6.290	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal Research and Development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.

B. Program Change Summary (\$ in Millions)	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	52.627	0.000	0.000	-	0.000
Total Adjustments	52.627	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	52.627	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: P500: *STTR*

Congressional Add: *Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)*

Congressional Add Subtotals for Project: P500

Congressional Add Totals for all Projects

	FY 2015	FY 2016
	0.000	-
	0.000	-
	0.000	-

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0605502D8Z / <i>Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)</i>	Project (Number/Name) P502 / <i>SBIR</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
P502: <i>SBIR</i>	104.165	52.627	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal Research and Development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: SBIR	52.627	-	-
Description: A set-aside program for small business to engage in defense R&D with potential for commercialization.			
FY 2015 Accomplishments: *** PLEASE ENTER TEXT ***			
Accomplishments/Planned Programs Subtotals	52.627	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0605502D8Z / <i>Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)</i>	Project (Number/Name) P500 / <i>STTR</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
P500: <i>STTR</i>	6.290	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal research and development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016
Congressional Add: Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)	0.000	-
FY 2015 Accomplishments: Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)		
Congressional Adds Subtotals	0.000	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

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