

**UNCLASSIFIED**

|                                                                                                                                                   |                    |                |                |                     |                                                                                                     |                      |                |                |                |                         |                         |                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|----------------|---------------------|-----------------------------------------------------------------------------------------------------|----------------------|----------------|----------------|----------------|-------------------------|-------------------------|-------------------|
| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2015 Air Force                                                                        |                    |                |                |                     |                                                                                                     |                      |                |                |                | <b>Date:</b> March 2014 |                         |                   |
| <b>Appropriation/Budget Activity</b><br>3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 6: RDT&amp;E Management Support</i> |                    |                |                |                     | <b>R-1 Program Element (Number/Name)</b><br>PE 0605502F / <i>Small Business Innovation Research</i> |                      |                |                |                |                         |                         |                   |
| <b>COST (\$ in Millions)</b>                                                                                                                      | <b>Prior Years</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015 Base</b> | <b>FY 2015 OCO #</b>                                                                                | <b>FY 2015 Total</b> | <b>FY 2016</b> | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b>          | <b>Cost To Complete</b> | <b>Total Cost</b> |
| Total Program Element                                                                                                                             | -                  | 318.816        | -              | -                   | -                                                                                                   | -                    | -              | -              | -              | -                       | Continuing              | Continuing        |
| 663005: <i>Small Business Innovation Research</i>                                                                                                 | -                  | 318.816        | -              | -                   | -                                                                                                   | -                    | -              | -              | -              | -                       | Continuing              | Continuing        |
| Quantity of RDT&E Articles                                                                                                                        | -                  | -              | -              | -                   | -                                                                                                   | -                    | -              | -              | -              | -                       |                         |                   |

# The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**  
Implementation of 15 U.S.C., Section 638 to maximize the creative, innovative, and entrepreneurial spirit of small businesses to solve technological problems.

|                                                   |                |                |                     |                    |                      |
|---------------------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| <b>B. Program Change Summary (\$ in Millions)</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015 Base</b> | <b>FY 2015 OCO</b> | <b>FY 2015 Total</b> |
| Previous President's Budget                       | -              | -              | -                   | -                  | -                    |
| Current President's Budget                        | 318.816        | -              | -                   | -                  | -                    |
| Total Adjustments                                 | 318.816        | -              | -                   | -                  | -                    |
| • Congressional General Reductions                | -              | -              |                     |                    |                      |
| • Congressional Directed Reductions               | -              | -              |                     |                    |                      |
| • Congressional Rescissions                       | -              | -              |                     |                    |                      |
| • Congressional Adds                              | -              | -              |                     |                    |                      |
| • Congressional Directed Transfers                | -              | -              |                     |                    |                      |
| • Reprogrammings                                  | -              | -              |                     |                    |                      |
| • SBIR/STTR Transfer                              | 318.816        | -              |                     |                    |                      |
| • Other Adjustments                               | -              | -              | -                   | -                  | -                    |

|                                                             |                |                |                |
|-------------------------------------------------------------|----------------|----------------|----------------|
| <b>C. Accomplishments/Planned Programs (\$ in Millions)</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015</b> |
| <b>Title:</b> Small Business Innovation Research            | 318.816        | -              | -              |
| <b>Description:</b> Small Business Innovation Research      |                |                |                |
| <b>FY 2013 Accomplishments:</b><br>N/A                      |                |                |                |
| <b>FY 2014 Plans:</b>                                       |                |                |                |

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2015 Air Force                                                                                                                                                                                                          |  | <b>Date:</b> March 2014                                                                             |                |                |
| <b>Appropriation/Budget Activity</b><br>3600: <i>Research, Development, Test &amp; Evaluation, Air Force I</i> BA 6: <i>RDT&amp;E Management Support</i>                                                                                                                            |  | <b>R-1 Program Element (Number/Name)</b><br>PE 0605502F <i>I Small Business Innovation Research</i> |                |                |
| <b>C. Accomplishments/Planned Programs (\$ in Millions)</b>                                                                                                                                                                                                                         |  | <b>FY 2013</b>                                                                                      | <b>FY 2014</b> | <b>FY 2015</b> |
| Implement the provisions of 15 U.S.C., Section 638, to maximize the creative, innovative, and entrepreneurial spirit of small businesses to solve technological problems.                                                                                                           |  |                                                                                                     |                |                |
| <b>FY 2015 Plans:</b><br>N/A                                                                                                                                                                                                                                                        |  |                                                                                                     |                |                |
| <b>Accomplishments/Planned Programs Subtotals</b>                                                                                                                                                                                                                                   |  | 318.816                                                                                             | -              | -              |
| <b>D. Other Program Funding Summary (\$ in Millions)</b><br>N/A                                                                                                                                                                                                                     |  |                                                                                                     |                |                |
| <b>Remarks</b>                                                                                                                                                                                                                                                                      |  |                                                                                                     |                |                |
| <b>E. Acquisition Strategy</b><br>N/A                                                                                                                                                                                                                                               |  |                                                                                                     |                |                |
| <b>F. Performance Metrics</b><br>Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission. |  |                                                                                                     |                |                |