

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2021 Air Force **Date:** February 2020

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> / BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605502F / <i>Small Business Innovation Research</i>
--	---

COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	795.378	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
663005: <i>Small Business Innovation Research</i>	-	795.378	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Implementation of 15 U.S.C., Section 638 to maximize the creative, innovative, and entrepreneurial spirit of small businesses to solve technological problems.

The budget for this program is implemented after an appropriation is passed as directed in provisions of 15 U.S.C., Section 638.

This program element may include necessary civilian pay expenses required to manage, execute and deliver Small Business Innovation Research and Small Business Technology Transfer activities.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

<b>B. Program Change Summary (\$ in Millions)</b>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	795.378	0.000	0.000	0.000	0.000
Total Adjustments	795.378	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	795.378	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<b>Title:</b> Small Business Innovation Research & Small Business Technology Transfer	795.378	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2021 Air Force	<b>Date:</b> February 2020
--	----------------------------

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605502F / <i>Small Business Innovation Research</i>
---	---

<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<p><b>Description:</b> Implements 15 U.S.C., Section 638 for Air Force Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) efforts, including associated program management and civilian manpower costs to run the Air Force SBIR and STTR programs.</p> <p><b>FY 2020 Plans:</b> The budget for this program is implemented after an appropriation is passed as directed in provisions of 15 U.S.C., Section 638.</p> <p><b>FY 2021 Base Plans:</b> Not Applicable</p> <p><b>FY 2021 OCO Plans:</b> Not Applicable</p> <p><b>FY 2020 to FY 2021 Increase/Decrease Statement:</b> Not Applicable</p>					
<b>Accomplishments/Planned Programs Subtotals</b>	795.378	0.000	0.000	0.000	0.000

**D. Other Program Funding Summary (\$ in Millions)**  
N/A

**Remarks**

**E. Acquisition Strategy**  
N/A