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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	289.841	-	-	-	-	-	-	-	-	-	289.841
0000: UNDIST	0.000	2.556	-	-	-	-	-	-	-	-	-	2.556
1812: NAVAIR SBIR Program	0.000	80.844	-	-	-	-	-	-	-	-	-	80.844
1813: SPAWAR SBIR Program	0.000	13.486	-	-	-	-	-	-	-	-	-	13.486
1814: NAVSEA SBIR Program	0.000	52.449	-	-	-	-	-	-	-	-	-	52.449
1824: CMC SBIR Program	0.000	12.009	-	-	-	-	-	-	-	-	-	12.009
1862: SSPO SBIR Program	0.000	4.801	-	-	-	-	-	-	-	-	-	4.801
1863: NAVSUP SBIR Program	0.000	1.000	-	-	-	-	-	-	-	-	-	1.000
1864: CNR SBIR Program	0.000	59.341	-	-	-	-	-	-	-	-	-	59.341
1865: SBIR Administration	0.000	3.789	-	-	-	-	-	-	-	-	-	3.789
2016: NAVFAC SBIR Program	0.000	1.153	-	-	-	-	-	-	-	-	-	1.153
2204: Small Business Tech Transfer Program	0.000	17.628	-	-	-	-	-	-	-	-	-	17.628
2240: Navy Dual Use Technology Program	0.000	0.839	-	-	-	-	-	-	-	-	-	0.839
2241: SBIR ADMIN - SPAWAR	0.000	0.822	-	-	-	-	-	-	-	-	-	0.822
2242: SBIR ADMIN - NAVSEA	0.000	4.120	-	-	-	-	-	-	-	-	-	4.120
2243: SBIR ADMIN - NAVAIR	0.000	5.046	-	-	-	-	-	-	-	-	-	5.046
2244: SBIR ADMIN - NAVFAC	0.000	0.072	-	-	-	-	-	-	-	-	-	0.072
2245: SBIR ADMIN - NAVSUP	0.000	0.050	-	-	-	-	-	-	-	-	-	0.050
2248: SBIR ADMIN - SSPO	0.000	0.264	-	-	-	-	-	-	-	-	-	0.264
2813: SBIR - NSMA	0.000	6.320	-	-	-	-	-	-	-	-	-	6.320
2814: SBIR ADMIN - NSMA	0.000	0.474	-	-	-	-	-	-	-	-	-	0.474
3201: SBIR CPP - NAVAIR	0.000	0.883	-	-	-	-	-	-	-	-	-	0.883
3202: SBIR CPP - SPAWAR	0.000	0.147	-	-	-	-	-	-	-	-	-	0.147
3203: SBIR CPP - NAVSEA	0.000	0.549	-	-	-	-	-	-	-	-	-	0.549

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Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
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3204: <i>SBIR CPP - MARINE CORPS</i>	0.000	0.147	-	-	-	-	-	-	-	-	-	0.147
3205: <i>SBIR CPP - ONR</i>	0.000	0.692	-	-	-	-	-	-	-	-	-	0.692
3213: <i>NAVAIR STTR Program</i>	0.000	12.443	-	-	-	-	-	-	-	-	-	12.443
3233: <i>SPAWAR STTR Program</i>	0.000	1.241	-	-	-	-	-	-	-	-	-	1.241
3344: <i>SBIR Trial Admin Program</i>	0.000	6.676	-	-	-	-	-	-	-	-	-	6.676

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Small Business Research and Development Reauthorization Act of 2011 as amended (15 U.S.C. 638) requires each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate and shall expend with small business concerns (SBC) not less than 2.6% in FY 2012 for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation. For FY 2013 through FY 2016 this increases annually by 0.1% and in FY 2017 increases by 0.2%. The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012., and increases 0.05% every two years beginning in FY 2012 through FY 2016.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	289.841	-	-	-	-
Total Adjustments	289.841	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	289.842	-			
• Rate/Misc Adjustments	-0.001	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014														
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 0000 / <i>UNDIST</i>															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost												
0000: <i>UNDIST</i>	-	2.556	-	-	-	-	-	-	-	-	-	2.556												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-														
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.7% for SBIR in FY 2013. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D. B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015</th> </tr> </thead> <tbody> <tr> <td>Title: New Accomplishment/Planned Program Entry</td> <td align="right">2.556</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td align="right">Articles:</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> </tbody> </table> FY 2013 Accomplishments: SBIR: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts than the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community.														FY 2013	FY 2014	FY 2015	Title: New Accomplishment/Planned Program Entry	2.556	-	-	Articles:	-	-	-
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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I. FY 2014 Plans: N/A FY 2015 Plans: N/A			
Accomplishments/Planned Programs Subtotals		2.556	-
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost												
1812: <i>NAVAIR SBIR Program</i>	-	80.844	-	-	-	-	-	-	-	-	-	80.844												
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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
N/A			
FY 2015 Plans: N/A			
Accomplishments/Planned Programs Subtotals		80.844	-
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
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Accomplishments/Planned Programs Subtotals		13.486	-
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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1862: <i>SSPO SBIR Program</i>	-	4.801	-	-	-	-	-	-	-	-	-	4.801												
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Title: New Accomplishment/Planned Program Entry	4.801	-	-																					
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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014	
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 1862 / <i>SSPO SBIR Program</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I. FY 2014 Plans: N/A FY 2015 Plans: N/A			
Accomplishments/Planned Programs Subtotals		4.801	-
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014														
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1863 / <i>NAVSUP SBIR Program</i>															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost												
1863: <i>NAVSUP SBIR Program</i>	-	1.000	-	-	-	-	-	-	-	-	-	1.000												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-														
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Accomplishments/Planned Programs Subtotals		1.000	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014														
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1864 / <i>CNR SBIR Program</i>															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost												
1864: <i>CNR SBIR Program</i>	-	59.341	-	-	-	-	-	-	-	-	-	59.341												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-														
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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014	
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 1864 / <i>CNR SBIR Program</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I. FY 2014 Plans: N/A FY 2015 Plans: N/A			
Accomplishments/Planned Programs Subtotals		59.341	-
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014																														
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1865 / <i>SBIR Administration</i>																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
1865: <i>SBIR Administration</i>	-	3.789	-	-	-	-	-	-	-	-	-	3.789																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
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Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2016 / NAVFAC SBIR Program															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost												
2016: NAVFAC SBIR Program	-	1.153	-	-	-	-	-	-	-	-	-	1.153												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-														
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	FY 2013	FY 2014	FY 2015																					
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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014	
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 2016 / NAVFAC SBIR Program	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I. FY 2014 Plans: N/A FY 2015 Plans: N/A			
Accomplishments/Planned Programs Subtotals		1.153	-
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2204 / Small Business Tech Transfer Program			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
2204: Small Business Tech Transfer Program	-	17.628	-	-	-	-	-	-	-	-	-	17.628
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2013	FY 2014	FY 2015
Title: New Accomplishment/Planned Program Entry										17.628	-	-
										Articles: -	-	-
FY 2013 Accomplishments:												
SBIR:												
Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.												
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Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 2204 / <i>Small Business Tech Transfer Program</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
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Accomplishments/Planned Programs Subtotals		17.628	-
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014																														
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2240 / <i>Navy Dual Use Technology Program</i>																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
2240: <i>Navy Dual Use Technology Program</i>	-	0.839	-	-	-	-	-	-	-	-	-	0.839																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
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Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2241 / <i>SBIR ADMIN - SPAWAR</i>																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
2241: <i>SBIR ADMIN - SPAWAR</i>	-	0.822	-	-	-	-	-	-	-	-	-	0.822																												
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Accomplishments/Planned Programs Subtotals	0.822	-	-																																					

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014																														
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2242 / <i>SBIR ADMIN - NAVSEA</i>																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
2242: <i>SBIR ADMIN - NAVSEA</i>	-	4.120	-	-	-	-	-	-	-	-	-	4.120																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR. B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015</th> </tr> </thead> <tbody> <tr> <td>Title: New Accomplishment/Planned Program Entry</td> <td>4.120</td> <td>-</td> <td>-</td> </tr> <tr> <td style="text-align: right;">Articles:</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td colspan="4">FY 2013 Accomplishments: SBIR Administration</td> </tr> <tr> <td colspan="4">FY 2014 Plans: N/A</td> </tr> <tr> <td colspan="4">FY 2015 Plans: N/A</td> </tr> <tr> <td align="right" colspan="2">Accomplishments/Planned Programs Subtotals</td> <td>4.120</td> <td>-</td> </tr> </tbody> </table> C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None.														FY 2013	FY 2014	FY 2015	Title: New Accomplishment/Planned Program Entry	4.120	-	-	Articles:	-	-	-	FY 2013 Accomplishments: SBIR Administration				FY 2014 Plans: N/A				FY 2015 Plans: N/A				Accomplishments/Planned Programs Subtotals		4.120	-
	FY 2013	FY 2014	FY 2015																																					
Title: New Accomplishment/Planned Program Entry	4.120	-	-																																					
Articles:	-	-	-																																					
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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014																														
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2243 / <i>SBIR ADMIN - NAVAIR</i>																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
2243: <i>SBIR ADMIN - NAVAIR</i>	-	5.046	-	-	-	-	-	-	-	-	-	5.046																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
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	FY 2013	FY 2014	FY 2015																																					
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Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2244 / <i>SBIR ADMIN - NAVFAC</i>																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
2244: <i>SBIR ADMIN - NAVFAC</i>	-	0.072	-	-	-	-	-	-	-	-	-	0.072																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
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	FY 2013	FY 2014	FY 2015																																					
Title: New Accomplishment/Planned Program Entry	0.072	-	-																																					
Articles:	-	-	-																																					
FY 2013 Accomplishments: SBIR Administration																																								
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Accomplishments/Planned Programs Subtotals	0.072	-	-																																					

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014																														
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2245 / <i>SBIR ADMIN - NAVSUP</i>																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
2245: <i>SBIR ADMIN - NAVSUP</i>	-	0.050	-	-	-	-	-	-	-	-	-	0.050																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
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	FY 2013	FY 2014	FY 2015																																					
Title: New Accomplishment/Planned Program Entry	0.050	-	-																																					
Articles:	-	-	-																																					
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Accomplishments/Planned Programs Subtotals	0.050	-	-																																					

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2248 / <i>SBIR ADMIN - SSPO</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
2248: <i>SBIR ADMIN - SSPO</i>	-	0.264	-	-	-	-	-	-	-	-	-	0.264
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification SBIR Administration												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: New Accomplishment/Planned Program Entry Articles:									0.264	-	-	
									-	-	-	
									FY 2013 Accomplishments: SBIR Administration FY 2014 Plans: N/A FY 2015 Plans: N/A			
Accomplishments/Planned Programs Subtotals									0.264	-	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014														
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2813 / <i>SBIR - NSMA</i>															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost												
2813: <i>SBIR - NSMA</i>	-	6.320	-	-	-	-	-	-	-	-	-	6.320												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-														
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.7% for SBIR in FY 2013. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D. B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015</th> </tr> </thead> <tbody> <tr> <td>Title: New Accomplishment/Planned Program Entry</td> <td align="right">6.320</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td align="right">Articles:</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> </tbody> </table> FY 2013 Accomplishments: SBIR: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts than the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community.														FY 2013	FY 2014	FY 2015	Title: New Accomplishment/Planned Program Entry	6.320	-	-	Articles:	-	-	-
	FY 2013	FY 2014	FY 2015																					
Title: New Accomplishment/Planned Program Entry	6.320	-	-																					
Articles:	-	-	-																					

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014	
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 2813 / <i>SBIR - NSMA</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I. FY 2014 Plans: N/A FY 2015 Plans: N/A			
Accomplishments/Planned Programs Subtotals		6.320	-
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014																														
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2814 / <i>SBIR ADMIN - NSMA</i>																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
2814: <i>SBIR ADMIN - NSMA</i>	-	0.474	-	-	-	-	-	-	-	-	-	0.474																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
3201: <i>SBIR CPP - NAVAIR</i>	-	0.883	-	-	-	-	-	-	-	-	-	0.883																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP). B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015</th> </tr> </thead> <tbody> <tr> <td>Title: New Accomplishment/Planned Program Entry</td> <td align="center">0.883</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td align="right">Articles:</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td colspan="4">FY 2013 Accomplishments: CPP Administration</td> </tr> <tr> <td colspan="4">FY 2014 Plans: N/A</td> </tr> <tr> <td colspan="4">FY 2015 Plans: N/A</td> </tr> <tr> <td align="right" colspan="2">Accomplishments/Planned Programs Subtotals</td> <td align="center">0.883</td> <td align="center">-</td> </tr> </tbody> </table> C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics CPP Administration														FY 2013	FY 2014	FY 2015	Title: New Accomplishment/Planned Program Entry	0.883	-	-	Articles:	-	-	-	FY 2013 Accomplishments: CPP Administration				FY 2014 Plans: N/A				FY 2015 Plans: N/A				Accomplishments/Planned Programs Subtotals		0.883	-
	FY 2013	FY 2014	FY 2015																																					
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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3202 / <i>SBIR CPP - SPAWAR</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
3202: <i>SBIR CPP - SPAWAR</i>	-	0.147	-	-	-	-	-	-	-	-	-	0.147
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification Section 252 of the 2006 NDAA Public Law No. 109-163 up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).												
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Title: New Accomplishment/Planned Program Entry									0.147	-	-	
Articles:									-	-	-	
FY 2013 Accomplishments: N/A												
FY 2014 Plans: N/A												
FY 2015 Plans: N/A												
Accomplishments/Planned Programs Subtotals									0.147	-	-	
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014																														
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3203 / <i>SBIR CPP - NAVSEA</i>																															
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
3203: <i>SBIR CPP - NAVSEA</i>	-	0.549	-	-	-	-	-	-	-	-	-	0.549																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
3204: <i>SBIR CPP - MARINE CORPS</i>	-	0.147	-	-	-	-	-	-	-	-	-	0.147																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
3205: <i>SBIR CPP - ONR</i>	-	0.692	-	-	-	-	-	-	-	-	-	0.692																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost												
3213: <i>NAVAIR STTR Program</i>	-	12.443	-	-	-	-	-	-	-	-	-	12.443												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-														
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Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3213 / <i>NAVAIR STTR Program</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
N/A			
FY 2015 Plans: N/A			
Accomplishments/Planned Programs Subtotals		12.443	-
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics None.			

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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
3233: <i>SPAWAR STTR Program</i>	-	1.241	-	-	-	-	-	-	-	-	-	1.241																												
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																												
3344: <i>SBIR Trial Admin Program</i>	-	6.676	-	-	-	-	-	-	-	-	-	6.676																												
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																														
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E. Performance Metrics None.		