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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy											Date: February 2020	
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research							
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	433.656	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	433.656
1812: NAVAIR SBIR Program	0.000	127.434	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	127.434
1813: SPAWAR SBIR Program	0.000	12.185	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.185
1814: NAVSEA SBIR Program	0.000	98.982	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	98.982
1824: USMC SBIR Program	0.000	11.391	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	11.391
1862: SSPO SBIR Program	0.000	5.133	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.133
1863: NAVSUP SBIR Program	0.000	2.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.200
1864: ONR SBIR Program	0.000	87.806	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	87.806
1865: SBIR ADMIN - ONR	0.000	6.735	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.735
2204: Small Business Tech Transfer Program	0.000	30.853	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.853
2240: SBIR ADMIN - USMC	0.000	0.689	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.689
2241: SBIR ADMIN - SPAWAR	0.000	0.752	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.752
2242: SBIR ADMIN - NAVSEA	0.000	8.133	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.133
2243: SBIR ADMIN - NAVAIR	0.000	7.776	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.776
2244: SBIR ADMIN - NAVFAC	0.000	0.139	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.139
2248: SBIR ADMIN - SSPO	0.000	0.138	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.138
3201: SBIR CRP - NAVAIR	0.000	1.312	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.312
3202: SBIR CRP - SPAWAR	0.000	0.127	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.127
3203: SBIR CRP - NAVSEA	0.000	0.987	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.987
3204: SBIR CRP - USMC	0.000	0.116	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.116
3205: SBIR CRP - ONR	0.000	1.046	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.046
3213: NAVAIR STTR Program	0.000	18.447	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	18.447
3233: SPAWAR STTR Program	0.000	0.750	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.750
3235: Marine Corps STTR Program	0.000	0.415	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.415

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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy										Date: February 2020			
Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support</i>					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>								
3344: <i>SBIR Trial Admin Program</i>	0.000	10.110	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.110

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	433.656	0.000	0.000	-	0.000
Total Adjustments	433.656	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.029	0.000			
• SBIR/STTR Transfer	433.688	0.000			
• Rate/Misc Adjustments	-0.003	0.000	0.000	-	0.000

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 1812 / <i>NAVAIR SBIR Program</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
1812: <i>NAVAIR SBIR Program</i>	0.000	127.434	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	127.434
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2019. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: NAVAIR SBIR Program	127.434	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	127.434	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>			Project (Number/Name) 1813 / SPAWAR SBIR Program				
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
1813: SPAWAR SBIR Program	0.000	12.185	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.185
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: SPAWAR SBIR Program	12.185	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	12.185	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 1814 / NAVSEA SBIR Program
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
1814: NAVSEA SBIR Program	0.000	98.982	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	98.982
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2019. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: NAVSEA SBIR Program	98.982	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	98.982	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 1824 / <i>USMC SBIR Program</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
1824: <i>USMC SBIR Program</i>	0.000	11.391	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	11.391
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: USMC SBIR Program	11.391	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	11.391	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 1862 / <i>SSPO SBIR Program</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
1862: <i>SSPO SBIR Program</i>	0.000	5.133	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.133
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: SSPO SBIR Program	5.133	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	5.133	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 1863 / NAVSUP SBIR Program
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
1863: NAVSUP SBIR Program	0.000	2.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.200
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: NAVSUP SBIR Program	2.200	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	2.200	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1864 / <i>ONR SBIR Program</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
1864: <i>ONR SBIR Program</i>	0.000	87.806	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	87.806
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: ONR SBIR Program	87.806	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	87.806	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1865 / <i>SBIR ADMIN - ONR</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
1865: <i>SBIR ADMIN - ONR</i>	0.000	6.735	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.735
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Small Business Innovation Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: SBIR Administration	6.735	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	6.735	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy										Date: February 2020		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>			Project (Number/Name) 2204 / <i>Small Business Tech Transfer Program</i>				
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
2204: <i>Small Business Tech Transfer Program</i>	0.000	30.853	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.853
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Technology Transfer (STTR) program requires Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 0.45% for STTR. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: Small Business Tech Transfer	30.853	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	30.853	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2240 / <i>SBIR ADMIN - USMC</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
2240: <i>SBIR ADMIN - USMC</i>	0.000	0.689	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.689
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: USMC SBIR Administration	0.689	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.689	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 2241 / <i>SBIR ADMIN - SPAWAR</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
2241: <i>SBIR ADMIN - SPAWAR</i>	0.000	0.752	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.752
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: SPAWAR SBIR ADMIN	0.752	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.752	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 2242 / <i>SBIR ADMIN - NAVSEA</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
2242: <i>SBIR ADMIN - NAVSEA</i>	0.000	8.133	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.133
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: NAVSEA SBIR Administration	8.133	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	8.133	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 2243 / <i>SBIR ADMIN - NAVAIR</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
2243: <i>SBIR ADMIN - NAVAIR</i>	0.000	7.776	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.776
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: SBIR ADMIN PROGRAM	7.776	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	7.776	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 2244 / <i>SBIR ADMIN - NAVFAC</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
2244: <i>SBIR ADMIN - NAVFAC</i>	0.000	0.139	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.139
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: SBIR ADMIN NAVFAC	0.139	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.139	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 2248 / <i>SBIR ADMIN - SSPO</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
2248: <i>SBIR ADMIN - SSPO</i>	0.000	0.138	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.138
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: SBIR ADMIN SSPO	0.138	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.138	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3201 / <i>SBIR CRP - NAVAIR</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3201: <i>SBIR CRP - NAVAIR</i>	0.000	1.312	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.312
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: Commercialization Readiness Program	1.312	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	1.312	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Not Applicable

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3202 / <i>SBIR CRP - SPAWAR</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3202: <i>SBIR CRP - SPAWAR</i>	0.000	0.127	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.127
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: Commercialization Readiness Program	0.127	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.127	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3203 / <i>SBIR CRP - NAVSEA</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3203: <i>SBIR CRP - NAVSEA</i>	0.000	0.987	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.987
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: NAVSEA SBIR CRP	0.987	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.987	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3204 / <i>SBIR CRP - USMC</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3204: <i>SBIR CRP - USMC</i>	0.000	0.116	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.116
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: SBIR Commercialization Readiness Program USMC	0.116	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.116	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3205 / <i>SBIR CRP - ONR</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3205: <i>SBIR CRP - ONR</i>	0.000	1.046	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.046
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: SBIR Commercialization Readiness Program ONR	1.046	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	1.046	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3213 / <i>NAVAIR STTR Program</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3213: <i>NAVAIR STTR Program</i>	0.000	18.447	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	18.447
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$1,000,000,000 to set aside 0.45% for STTR in FY 2019. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: NAVAIR STTR Program	18.447	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	18.447	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3233 / SPAWAR STTR Program
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3233: SPAWAR STTR Program	0.000	0.750	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.750
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$1,000,000,000 to set aside 0.45% for STTR in FY 2019. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: SPAWAR STTR Program	0.750	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.750	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3235 / <i>Marine Corps STTR Program</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3235: <i>Marine Corps STTR Program</i>	0.000	0.415	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.415
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$1,000,000,000 to set aside 0.45% for STTR in FY 2019. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: USMC SBIR STTR	0.415	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.415	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3344 / <i>SBIR Trial Admin Program</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3344: <i>SBIR Trial Admin Program</i>	0.000	10.110	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	10.110
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2019. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

This project provides funding for the pilot administrative program authorized by the FY2012 National Defense Authorization Act (SEC. 5141. PILOT TO ALLOW FUNDING FOR ADMINISTRATIVE, OVERSIGHT, and CONTRACT PROCESSING COSTS).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: SBIR Trial Admin	10.110	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: N/A					
FY 2021 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	10.110	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A