

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Navy **Date:** April 2022

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605516M / <i>LONG RANGE FIRES</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	0.000	54.373	88.479	36.693	-	36.693	22.071	10.882	3.688	1.892	Continuing	Continuing
6638: <i>Long Range Fires</i>	0.000	54.373	88.479	36.693	-	36.693	22.071	10.882	3.688	1.892	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Project details held at a higher classification level.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	56.250	88.479	0.000	-	0.000
Current President's Budget	54.373	88.479	36.693	-	36.693
Total Adjustments	-1.877	0.000	36.693	-	36.693
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.877	0.000			
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	36.693	-	36.693

**Change Summary Explanation**

Project details held at a higher classification level.

The FY 2023 funding request was adjusted by \$11.199M to account for the availability of prior year execution balances.

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FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0605516M / LONG RANGE FIRES				Project (Number/Name) 6638 / Long Range Fires			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
6638: Long Range Fires	0.000	54.373	88.479	36.693	-	36.693	22.071	10.882	3.688	1.892	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Project details held at a higher classification level.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
<b>Title:</b> 6638 Classified	54.373	88.479	36.693	0.000	36.693
<b>Articles:</b>	-	-	-	-	-
<b>FY 2022 Plans:</b> Project details held at a higher classification level.					
<b>FY 2023 Base Plans:</b> N/A					
<b>FY 2023 OCO Plans:</b> N/A					
<b>FY 2022 to FY 2023 Increase/Decrease Statement:</b> Project details held at a higher classification level.					
<b>Accomplishments/Planned Programs Subtotals</b>	54.373	88.479	36.693	0.000	36.693

**C. Other Program Funding Summary (\$ in Millions)**

Line Item	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
• 2212: Artillery Weapons System	49.687	221.347	143.808	-	143.808	285.025	279.566	322.426	227.069	Continuing	Continuing

**Remarks**

**D. Acquisition Strategy**

Project details held at a higher classification level.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Navy** **Date:** April 2022

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0605516M / <i>LONG RANGE FIRES</i>	<b>Project (Number/Name)</b> 6638 / <i>Long Range Fires</i>
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<b>Product Development (\$ in Millions)</b>				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	Various	Not Specified : Not Specified	0.000	54.373	Oct 2020	88.479	Oct 2021	36.693	Oct 2022	-		36.693	Continuing	Continuing	Continuing
<b>Subtotal</b>			0.000	54.373		88.479		36.693		-		36.693	Continuing	Continuing	N/A

**Remarks**  
Details held at a higher classification level.

	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	0.000	54.373	88.479	36.693	-	36.693	Continuing	Continuing	N/A

**Remarks**

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**Exhibit R-4, RDT&E Schedule Profile: PB 2023 Navy** **Date:** April 2022

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0605516M / <i>LONG RANGE FIRES</i>	<b>Project (Number/Name)</b> 6638 / <i>Long Range Fires</i>
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FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b>Proj 6638</b>	
Details held at a higher classification	[REDACTED]

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2023 Navy **Date:** April 2022

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0605516M / <i>LONG RANGE FIRES</i>	<b>Project (Number/Name)</b> 6638 / <i>Long Range Fires</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Proj 6638</i></b>				
Details held at a higher classification	1	2021	4	2026