

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0605516N / (U)LONG RANGE FIRES
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	120.728	-	120.728	112.593	106.261	108.484	109.114	Continuing	Continuing
2757: <i>All Domain Long Range Naval Integrated Fire Control (LR-NIFC)</i>	0.000	0.000	0.000	19.677	-	19.677	16.829	20.428	21.028	21.630	Continuing	Continuing
3253: <i>Common Weapon Datalink Radio</i>	0.000	0.000	0.000	25.788	-	25.788	25.833	6.265	4.281	1.797	Continuing	Continuing
4046: <i>Beyond Line-of-Sight Engagement, Control, & Mgmt</i>	0.000	0.000	0.000	75.263	-	75.263	69.931	79.568	83.175	85.687	Continuing	Continuing

A. Mission Description and Budget Item Justification

See classified

JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under SYSTEM DEVELOPMENT AND DEMONSTRATION because it includes those projects that have passed Milestone B approval and are conducting engineering and manufacturing development tasks aimed at meeting validated requirement prior to full-rate production decision.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	120.728	-	120.728
Total Adjustments	0.000	0.000	120.728	-	120.728
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	120.728	-	120.728

Change Summary Explanation

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0605516N / (U)LONG RANGE FIRES	Project (Number/Name) 2757 / All Domain Long Range Naval Integrated Fire Control (LR-NIFC)
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
2757: All Domain Long Range Naval Integrated Fire Control (LR-NIFC)	0.000	0.000	0.000	19.677	-	19.677	16.829	20.428	21.028	21.630	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

See Classified

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: New Accomplishment/Planned Program Entry	0.000	0.000	19.677	0.000	19.677
Articles:	-	-	-	-	-
Description: *See Classified*					
FY 2024 Plans: N/A					
FY 2025 Base Plans: *See Classified*					
FY 2025 OCO Plans: N/A					
FY 2024 to FY 2025 Increase/Decrease Statement: *See Classified*					
Accomplishments/Planned Programs Subtotals	0.000	0.000	19.677	0.000	19.677

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

See Classified

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy												Date: March 2024			
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0605516N / (U)LONG RANGE FIRES					Project (Number/Name) 2757 / All Domain Long Range Naval Integrated Fire Control (LR-NIFC)					
Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Long Range Naval Integrated Fire Control	C/BA	TBD : TBD	0.000	0.000		0.000		19.677	Oct 2024	-		19.677	Continuing	Continuing	Continuing
Subtotal			0.000	0.000		0.000		19.677		-		19.677	Continuing	Continuing	N/A
			Prior Years	FY 2023	FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			0.000	0.000		0.000		19.677		-		19.677	Continuing	Continuing	N/A
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0605516N / (U)LONG RANGE FIRES	Project (Number/Name) 2757 / All Domain Long Range Naval Integrated Fire Control (LR-NIFC)
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Proj 2757	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q				
Long Range Naval Integrated Fire Control PU 2757 on SIPR																																

2025PB - 0605516N - 2757

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0605516N / (U)LONG RANGE FIRES	Project (Number/Name) 3253 / Common Weapon Datalink Radio
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3253: Common Weapon Datalink Radio	0.000	0.000	0.000	25.788	-	25.788	25.833	6.265	4.281	1.797	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

Note

0605516N 3253 Budget on SIPR

A. Mission Description and Budget Item Justification

Common Weapon Datalink funding is in PE 0604027N prior to FY2025 (located on SIPR); moved to 0605516N for FY2025 (located on SIPR).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: Common Weapon Datalink Radio	0.000	0.000	25.788	0.000	25.788
Articles:	-	-	-	-	-
FY 2024 Plans: Common Weapon Datalink funding is in PE 0604027N prior to FY2025 (located on SIPR); moved to 0605516N for FY2025 (also on SIPR).					
FY 2025 Base Plans: 0605516N 3253 Budget on SIPR					
FY 2025 OCO Plans: N/A					
FY 2024 to FY 2025 Increase/Decrease Statement: 0605516N 3253 Budget on SIPR					
Accomplishments/Planned Programs Subtotals	0.000	0.000	25.788	0.000	25.788

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

0605516N 3253 Budget on SIPR

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0605516N / (U)LONG RANGE FIRES	Project (Number/Name) 3253 / Common Weapon Datalink Radio
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Common Weapon Datalink	C/BA	TBD : TBD	0.000	0.000		0.000		25.788	Oct 2024	-		25.788	Continuing	Continuing	Continuing
Subtotal			0.000	0.000		0.000		25.788		-		25.788	Continuing	Continuing	N/A

Remarks
Common Weapon Datalink PU 3253 budget is on SIPR.

	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.000	0.000	25.788	-	25.788	Continuing	Continuing	N/A

Remarks
Common Weapon Datalink PU 3253 funding is in PE 0604027N prior to FY2025 (located on SIPR) and moved to 0605516N for FY2025 (located on SIPR).

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0605516N / (U)LONG RANGE FIRES	Project (Number/Name) 3253 / Common Weapon Datalink Radio
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Proj 3253	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q				
Common Weapon Datalink PU 3253 on SIPR																																

2025PB - 0605516N - 3253

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy										Date: March 2024		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0605516N / (U)LONG RANGE FIRES				Project (Number/Name) 4046 / Beyond Line-of-Sight Engagement, Control, & Mgmt			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
4046: <i>Beyond Line-of-Sight Engagement, Control, & Mgmt</i>	0.000	0.000	0.000	75.263	-	75.263	69.931	79.568	83.175	85.687	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

See Classified

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: New Accomplishment/Planned Program Entry	0.000	0.000	75.263	0.000	75.263
Articles:	-	-	-	-	-
Description: *See Classified*					
FY 2024 Plans: N/A					
FY 2025 Base Plans: *See Classified*					
FY 2025 OCO Plans: N/A					
FY 2024 to FY 2025 Increase/Decrease Statement: *See Classified*					
Accomplishments/Planned Programs Subtotals	0.000	0.000	75.263	0.000	75.263

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy												Date: March 2024			
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0605516N / (U)LONG RANGE FIRES					Project (Number/Name) 4046 / Beyond Line-of-Sight Engagement, Control, & Mgmt					
Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Beyond Line-of-Sight Engagement	C/BA	TBD : TBD	0.000	0.000		0.000		75.263	Oct 2024	-		75.263	Continuing	Continuing	Continuing
Subtotal			0.000	0.000		0.000		75.263		-		75.263	Continuing	Continuing	N/A
			Prior Years	FY 2023	FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			0.000	0.000		0.000		75.263		-		75.263	Continuing	Continuing	N/A
Remarks															

