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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Army	Date: February 2016
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Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605602A / Army Technical Test Instrumentation and Targets							
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	43.961	51.550	52.404	-	52.404	49.354	54.270	56.753	58.238	-	-
628: Developmental Test Technology & Sustainment	-	31.858	41.688	42.512	-	42.512	34.092	35.755	37.874	38.865	-	-
62C: Modeling and Simulation Instrumentation	-	12.103	9.862	9.892	-	9.892	15.262	18.515	18.879	19.373	-	-

Note

Not applicable for this item.

A. Mission Description and Budget Item Justification

This Program Element provides critical front-end investments for development of new test methodologies; test standards; advanced test technology concepts for long range requirements; future test capabilities; advanced development of modeling and simulation (M&S) and instrumentation prototypes; and the full development of test instrumentation for the United States Army Test and Evaluation Command (ATEC), which includes the Operational Test Command (OTC) at Ft Hood, Texas; Aberdeen Test Center (ATC), Aberdeen Proving Ground, Maryland; White Sands Test Center (WSTC) at White Sands Missile Range (WSMR), New Mexico; Electronic Proving Ground (EPG), Fort Huachuca, Arizona; Yuma Test Center (YTC) at Yuma Proving Grounds (YPG), Arizona (including the Cold Regions Test Center (CRTC), Fort Greely, Alaska and the Tropics Regions Test Center (TRTC), at various locations); and Redstone Test Center (RTC), Redstone Arsenal, Alabama. OTC consists of three forward Test Directorates (Airborne and Special Operations Test Directorate, Fort Bragg, North Carolina; Integrated Test and Evaluation Directorate, Fort Bliss, Texas; and the Fires Test Directorate, Fort Sill, Oklahoma) together with four other Test Directorates (Aviation; Maneuver; Mission Command; Maneuver Support and Sustainment) at Ft Hood, Texas. These activities support the development and fielding cycle of all Army acquisition programs including rapid fielding initiatives. Sustainment funding maintains existing testing capabilities at all locations by replacing unreliable, uneconomical, and irreparable instrumentation, as well as incremental upgrades of hardware and software for modeling and simulation (M&S) and instrumentation systems to assure adequate test data collection capabilities. This data supports acquisition milestone decisions for all commodity areas throughout the Army including programs such as the Joint Light Tactical Vehicle (JLTV), Advanced Multi-Purpose Vehicle (AMPV), Network Integration Evaluation (NIE), Patriot Advance Capability Phase 3 (PAC-3), Warfighter Information Network - Tactical (WIN-T), Stryker, Bradley, Abrams, Guided Multiple Launch Rocket System (GMLRS), Joint Tactical Radio System (JTRS), and the Distributed Common Ground System - Army (DCGS-A).

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Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 6: RDT&E Management Support		R-1 Program Element (Number/Name) PE 0605602A I Army Technical Test Instrumentation and Targets			
B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	45.573	51.550	52.773	-	52.773
Current President's Budget	43.961	51.550	52.404	-	52.404
Total Adjustments	-1.612	0.000	-0.369	-	-0.369
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.612	-			
• Adjustments to Budget Years	-	-	-0.369	-	-0.369
Change Summary Explanation					
Decrease to programs due to adjustments in inflation rates.					

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Army										Date: February 2016		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605602A / Army Technical Test Instrumentation and Targets				Project (Number/Name) 628 / Developmental Test Technology & Sustainment			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
628: Developmental Test Technology & Sustainment	-	31.858	41.688	42.512	-	42.512	34.092	35.755	37.874	38.865	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program provides critical front-end investments for development of new test methodologies, test standards, advanced test technology concepts for long range requirements, future test capabilities, and advanced instrumentation prototypes for subordinate commands of the Army Test and Evaluation Command (ATEC). These capabilities are required to support developmental testing requirements of high priority Army systems supporting Army modernization efforts. Where practical, efficiencies will be gained through the common use of developmental instrumentation in operational testing. A key element is sustaining aging instrumentation which maintains existing capabilities at test facilities by replacing unreliable, uneconomical and irreparable instrumentation, as well as lifecycle replacement and incremental upgrades of instrumentation and software, reducing their average age to assure adequate testing capabilities. This project develops and sustains developmental test instrumentation and capabilities that provide the data necessary to support acquisition milestone decisions for all commodity areas throughout the Army. Significant examples include new instrumentation for the testing of Command, Control, Communication and Computer (C4) systems, upgrades to existing radars to extend their economic life, common data collection and analysis tools, non-intrusive instrumentation to test Unmanned Ground Vehicles and sensors, high speed - high definition digital imaging systems to capture missile flight events, and automation software to improve data collection of reliability, availability, and maintainability (RAM) testing.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Developmental Test Technology Investment	29.416	41.688	42.512
Description: Develops, acquires and sustains critical test technology and instrumentation: Provides the necessary test instrumentation, computer and communications systems, data collection, analysis and reporting equipment and other test capabilities to successfully develop and test Army weapons and equipment. Provides the necessary live, virtual and constructive environment, hardware-in-the-loop capabilities and models and simulations needed for testing the Army materiel. Acquires instrumentation to measure performance of C4 systems; reliability, availability and maintainability (RAM) data collection on tracked and wheeled vehicles; ballistic transducers for measuring chamber pressures during ammunition tests; supports development of common data collection instrumentation and data management systems used in testing across all test commodity areas and test lifecycles; continues replacement and upgrade of range control instrumentation, radar, optics and telemetry equipment used in missile testing; acquires data recorders, signal conditioning equipment, data processing equipment and other instrumentation for various aircraft tests; upgrades natural environments test instrumentation used for testing weapon systems, vehicles, munitions and support equipment in extreme hot desert environments as well as extreme cold conditions; continues upgrade of survivability/ vulnerability test capabilities in support of live fire testing; upgrades and replaces mobile range communications equipment and digital end devices; and improves test efficiency through the use of smart devices as data collectors.			

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2015	FY 2016
FY 2015 Accomplishments: Continued to provide, acquire and upgrade instrumentation for RAM, ballistic, missile, aviation and environmental testing across all test commodity areas and support the test capability of live fire survivability testing. FY 2016 Plans: Continues to provide, acquire and upgrade instrumentation for C4, RAM, ballistics, missile, aviation and environmental testing across all test commodity areas, and enhance/expand the use of common data collectors, smart devices, and enterprise data management tools FY 2017 Plans: Will continue to provide, acquire and upgrade instrumentation for C4, RAM, ballistics, missile, aviation and environmental testing across all test commodity areas and enhance/expand the use of common data collectors, smart devices, and enterprise data management tools.			
Title: Homemade Explosive Characterization Study Description: Homemade explosives are the prevalent underbody threat in Operation Enduring Freedom area of operation. Currently live fire testing cannot use Army G2-validated homemade explosive surrogate because its performance has varied greatly from test-to-test. This study will characterize subscale and full scale repeatability of Army G2-validated surrogate homemade explosive charge for use in live fire test events and compare the performance relative to TNT standard. Results from this homemade explosive characterization will inform efforts to improve combat vehicle survivability. FY 2015 Accomplishments: Completed the quantification of target responses of homemade explosive surrogates and additional standard TNT mine threats used in live fire testing and provide data set to support future verification, validation, and accreditation (VV&A) of underbody blast modeling and simulation tools.		2.442	-
Accomplishments/Planned Programs Subtotals		31.858	41.688
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			

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E. Performance Metrics N/A		

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Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605602A / Army Technical Test Instrumentation and Targets				Project (Number/Name) 62C / Modeling and Simulation Instrumentation			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
62C: Modeling and Simulation Instrumentation	-	12.103	9.862	9.892	-	9.892	15.262	18.515	18.879	19.373	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Not applicable for this item.

A. Mission Description and Budget Item Justification

The U.S. Army Test and Evaluation Command (ATEC) plans, conducts and reports on operational tests, assessments and experiments in order to provide essential information for the acquisition and fielding of War Fighting Systems. Operational Test (OT) Instrumentation collects required data from both the systems being tested and the surrounding activities for real-time test control as well as for supporting effectiveness, survivability, and suitability analysis. The Army's OPTempo has reduced the number of tactical units and vehicles available to support OT, making enhancement of live forces through simulation essential for testing in a realistic, operational environment by simulating tactical engagements, additional units, message traffic, effects, and terrain. ATEC OT Modeling, Simulation and Instrumentation (MS&I) funding is used to adapt capabilities from other organizations (including within ATEC), purchase off-the-shelf systems, and develop and sustain OT-unique simulation and instrumentation systems. As required, the Program Executive Office for Simulation, Training, and Instrumentation (PEO STRI) Project Manager for Instrumentation, Targets and Threat Simulators (PM ITTS) provides development and integration of major simulation and instrumentation systems. The MS&I (Sustainment and Minor Development) program funds the expertise and the adaptation, purchases, minor development and sustainment requirements that support systems undergoing OT. Costs unique to specific systems under test may require Program Manager (PM) funding.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Modeling, Simulation and Instrumentation	12.103	9.862	9.892
Description: Develop and enhance ATEC's simulation/stimulation of Mission Command, Fire Support, Air Defense, Reconnaissance and Surveillance, and Network systems. Improve and sustain our Real-Time Casualty Assessment (RTCA) (including Integrated LVC Test Environment (ILTE)) capabilities. Plus develop, enhance, and sustain our Performance Instrumentation Systems, Time Space Positioning Information (TSPI) and Telemetry Systems, and Imaging Systems together with their associated data management.			
FY 2015 Accomplishments: FY15 Planned Programs - Continued to sustain and enhance ATEC's simulation/stimulation of Mission Command, Fire Support, Air Defense, Reconnaissance and Surveillance, and Network systems. Continue to improve our Real-Time Casualty Assessment (RTCA) (including ILTE) capabilities to support future AMPV and the Bradley Performance Improvement Program (PIP), Stryker PIP, and Abrams PIP OTs. Sustain and develop our Performance Instrumentation Systems and associated data management,			

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2015	FY 2016
Time Space Positioning Information (TSPI) and Telemetry Systems and associated data management, and Imaging Systems and associated data management. FY 2016 Plans: FY16 Planned Programs - continues to sustain and enhance ATEC's Fire Support, Air Defense, Reconnaissance and Surveillance, and Network systems. Continue to improve our Real-Time Casualty Assessment (RTCA) (including ILTE) capabilities to support future AMPV, and the Bradley Performance Improvement Program (PIP), Stryker PIP, and Abrams PIP OTs. Sustain and develop our Performance Instrumentation Systems, Time Space Positioning Information (TSPI) and Telemetry Systems, and Imaging Systems and associated data management. FY 2017 Plans: FY17 Planned Programs - will continue to sustain ATEC's Fire Support, Air Defense, Reconnaissance and Surveillance, and Network OT tools. Improve our Real-Time Casualty Assessment (RTCA) secure network and tactical engagement capabilities to support future AMPV, AH-64 FOT&E, and the Bradley Performance Improvement Program (PIP), Stryker PIP, and Abrams PIP OTs. Sustain Performance Instrumentation Systems, Time Space Positioning Information (TSPI) and Telemetry Systems, and Imaging Systems and associated data management capabilities.			
Accomplishments/Planned Programs Subtotals		12.103	9.862
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
N/A			

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