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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Army **Date:** May 2021

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605709A / <i>Exploitation of Foreign Items</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	11.168	8.936	13.631	-	13.631	-	-	-	-	-	-
C28: <i>Acq/Exploit Threat Items</i>	-	11.168	8.936	13.631	-	13.631	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The Fiscal Year (FY) 2022 Direct War/Enduring Operations dollars in the amount of \$1.994 million in Project C28 will continue to support the acquisition, exploitation, and inventory of foreign ground materiel with potential advanced technology threats to United States (U.S.) systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the PE is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The PE also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for U.S. forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2).

B. Program Change Summary (\$ in Millions)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Previous President's Budget	11.168	8.936	12.801	-	12.801
Current President's Budget	11.168	8.936	13.631	-	13.631
Total Adjustments	0.000	0.000	0.830	-	0.830
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	0.830	-	0.830

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Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605709A / <i>Exploitation of Foreign Items</i>				Project (Number/Name) C28 / <i>Acq/Exploit Threat Items</i>			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
C28: <i>Acq/Exploit Threat Items</i>	-	11.168	8.936	13.631	-	13.631	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This Project provides for the acquisition, exploitation, and inventory of foreign ground materiel with potential advanced technology threats to United States (U.S.) systems, as well as emerging and destructive threats. The primary aim of the Project is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The Project also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for U.S. forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the G2.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
<p>Title: Army Foreign Materiel Program (FMP) Acquisition</p> <p>Description: This effort provides for the acquisition of foreign ground materiel with potential advanced technology threats to U.S. systems, as well as emerging and destructive threats. The primary aim of the effort is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The effort also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army FMP Plan prioritization and with the approval of the G2.</p> <p>FY 2021 Plans: Conducting Foreign Materiel Acquisition of threat related foreign ground materiel systems and state of the art technologies of military significance.</p> <p>FY 2022 Plans: Will conduct Foreign Materiel Acquisition of threat related foreign ground materiel systems and state of the art technologies of military significance.</p> <p>FY 2021 to FY 2022 Increase/Decrease Statement: The increase from FY21 to FY22 is driven by research needed to identify technological gaps in support of Army modernization.</p>	3.685	2.628	4.498
<p>Title: Army Foreign Materiel Program (FMP) Exploitation</p> <p>Description: This effort provides for the exploitation and inventory of foreign ground materiel with potential advanced technology threats to U.S. systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and</p>	7.483	6.308	9.133

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2020	FY 2021	FY 2022
<p>evolving improvised explosive devices. The primary aim of the effort is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The effort also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army FMP Plan prioritization and with the approval of the G2.</p> <p>FY 2021 Plans: Conducting Foreign Materiel Exploitation of threat related foreign ground materiel systems and state of the art technologies of military significance.</p> <p>FY 2022 Plans: Will conduct Foreign Materiel Acquisition of threat related foreign ground materiel systems and state of the art technologies of military significance.</p> <p>FY 2021 to FY 2022 Increase/Decrease Statement: The increase from FY21 to FY22 is driven by research needed to identify technological gaps in support of Army modernization.</p>				
Accomplishments/Planned Programs Subtotals		11.168	8.936	13.631
C. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
D. Acquisition Strategy				
N/A				