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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Army **Date:** April 2022

<b>Appropriation/Budget Activity</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army / BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605709A / <i>Exploitation of Foreign Items</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	8.936	13.631	6.186	-	6.186	6.539	6.519	6.565	6.653	Continuing	Continuing
<i>C28: Acq/Exploit Threat Items</i>	-	8.936	13.631	6.186	-	6.186	6.539	6.519	6.565	6.653	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This Program Element will continue to support the acquisition, exploitation, and inventory of foreign ground materiel with potential advanced technology threats to United States (U.S.) systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the PE is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The PE also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for U.S. forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2).

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Base</b>	<b>FY 2023 OCO</b>	<b>FY 2023 Total</b>
Previous President's Budget	8.936	13.631	0.000	-	0.000
Current President's Budget	8.936	13.631	6.186	-	6.186
Total Adjustments	0.000	0.000	6.186	-	6.186
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	6.186	-	6.186

**Change Summary Explanation**

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2023 Army										<b>Date:</b> April 2022		
<b>Appropriation/Budget Activity</b> 2040 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0605709A / <i>Exploitation of Foreign Items</i>				<b>Project (Number/Name)</b> C28 / <i>Acq/Exploit Threat Items</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Base</b>	<b>FY 2023 OCO</b>	<b>FY 2023 Total</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
<i>C28: Acq/Exploit Threat Items</i>	-	8.936	13.631	6.186	-	6.186	6.539	6.519	6.565	6.653	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This Project provides for the acquisition, exploitation, and inventory of foreign ground materiel with potential advanced technology threats to United States (U.S.) systems, as well as emerging and destructive threats. The primary aim of the Project is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The Project also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for U.S. forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the G2.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Title:</b> Army Foreign Materiel Program (FMP) Acquisition	2.628	4.498	2.206
<b>Description:</b> This effort provides for the acquisition of foreign ground materiel with potential advanced technology threats to U.S. systems, as well as emerging and destructive threats. The primary aim of the effort is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The effort also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army FMP Plan prioritization and with the approval of the G2.			
<b>FY 2022 Plans:</b> Will conduct Foreign Materiel Acquisition of threat related foreign ground materiel systems and state of the art technologies of military significance.			
<b>FY 2023 Plans:</b> Will conduct Foreign Materiel Acquisition of threat related foreign ground materiel systems and state of the art technologies of military significance.			
<b>FY 2022 to FY 2023 Increase/Decrease Statement:</b> Decrease in funding to fund higher priorities within Army.			
<b>Title:</b> Army Foreign Materiel Program (FMP) Exploitation	6.308	9.133	3.980
<b>Description:</b> This effort provides for the exploitation and inventory of foreign ground materiel with potential advanced technology threats to U.S. systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and			

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<p>evolving improvised explosive devices. The primary aim of the effort is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The effort also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army FMP Plan prioritization and with the approval of the G2.</p> <p><b>FY 2022 Plans:</b> Will conduct Foreign Materiel Acquisition of threat related foreign ground materiel systems and state of the art technologies of military significance.</p> <p><b>FY 2023 Plans:</b> Will conduct Foreign Materiel Acquisition of threat related foreign ground materiel systems and state of the art technologies of military significance.</p> <p><b>FY 2022 to FY 2023 Increase/Decrease Statement:</b> Decrease in funding to fund higher priorities within Army.</p>				
<b>Accomplishments/Planned Programs Subtotals</b>		8.936	13.631	6.186
<b>C. Other Program Funding Summary (\$ in Millions)</b>				
N/A				
<b>Remarks</b>				
<b>D. Acquisition Strategy</b>				
N/A				