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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Army **Date:** March 2024

Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605709A / Exploitation of Foreign Items
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	6.186	7.805	6.245	-	6.245	6.294	6.384	6.455	6.519	Continuing	Continuing
C28: Acq/Exploit Threat Items	-	6.186	7.805	6.245	-	6.245	6.294	6.384	6.455	6.519	Continuing	Continuing

A. Mission Description and Budget Item Justification

This Program Element (PE) will continue to support the acquisition, exploitation, and inventory of foreign ground materiel with potential advanced technology threats to United States (U.S.) systems, as well as emerging and destructive threats such as cyber vulnerabilities and biometric systems. The primary aim of the PE is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The PE also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for U.S. forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2).

Overseas Operations Costs (OOC) funds this requirement in the amount of \$2,116 thousand for FY 2025 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	6.186	7.805	6.392	-	6.392
Current President's Budget	6.186	7.805	6.245	-	6.245
Total Adjustments	0.000	0.000	-0.147	-	-0.147
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-0.147	-	-0.147

Change Summary Explanation

A slight funding reduction is the result of savings from maximizing efficiencies in the Army Foreign Materiel Program (FMP).

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Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605709A / <i>Exploitation of Foreign Items</i>				Project (Number/Name) C28 / <i>Acq/Exploit Threat Items</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
<i>C28: Acq/Exploit Threat Items</i>	-	6.186	7.805	6.245	-	6.245	6.294	6.384	6.455	6.519	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This Project provides for the acquisition, exploitation, and inventory of foreign ground materiel with potential advanced technology threats to United States (U.S.) systems, as well as emerging and destructive threats. The primary aim of the Project is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The Project also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for U.S. forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the G2.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Army Foreign Materiel Program (FMP) Acquisition	6.186	7.805	6.245
Description: This effort provides for the acquisition of foreign ground materiel with potential advanced technology threats to U.S. systems, as well as emerging and destructive threats. The primary aim of the effort is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The effort also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army FMP Plan prioritization and with the approval of the G2.			
FY 2024 Plans: Will conduct Foreign Materiel Acquisition of threat related foreign ground materiel systems and state of the art technologies of military significance.			
FY 2025 Plans: Will conduct Foreign Materiel Acquisition of threat related foreign ground materiel systems and state of the art technologies of military significance.			
FY 2024 to FY 2025 Increase/Decrease Statement: Funding decreased due to savings from maximizing efficiencies garnered in the Army Foreign Materiel Program (FMP).			
Accomplishments/Planned Programs Subtotals	6.186	7.805	6.245

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Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)
2040 / 6	PE 0605709A / <i>Exploitation of Foreign Items</i>	C28 / <i>Acq/Exploit Threat Items</i>

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A