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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605807F / <i>Test and Evaluation Support</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	692.784	717.895	764.606	0.000	764.606	767.210	766.092	780.181	789.744	Continuing	Continuing
6606TG: <i>704th Test Group</i>	-	37.558	37.948	39.914	0.000	39.914	45.516	44.258	41.591	42.420	Continuing	Continuing
6606TS: <i>Test and Evaluation Support</i>	-	655.226	679.947	724.692	0.000	724.692	721.694	721.834	738.590	747.324	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element provides resources to operate the Air Force Test Center (AFTC) test activities which are included in the Department of Defense (DoD) Major Range and Test Facility Base (MRTFB). Test facilities/capabilities include wind tunnels, rocket and jet engine test cells, hypersonic and subsonic testing, modeling and simulation, technology, limited space environmental simulation chambers, armament test ranges, hardware-in-the-loop test facilities, climatic test facilities, avionics test facilities, aircraft testbeds, dry lake bed landing sites, instrumented test ranges, and test aircraft maintenance, as well as USAF Test Pilot School.

Test and Evaluation (T&E) Support funds institutional test infrastructure activities including: Command and supervisory staffs; supply stocks; maintenance, repair, and replacement of worn or obsolete test equipment and facilities; test infrastructure for data collection, transmission, reduction, and analysis; civilian salaries; temporary duty travel; range operations and material support contract costs for hardware and software engineering and maintenance; and minor improvement and modernization projects. It also funds institutional test aircraft depot level maintenance such as: Programmed Depot Maintenance (PDM), the calendar-based cyclic scheduling of aircraft into depots for update/inspection; modifications and any other depot level repairs required by the aircraft System Program Directors (SPD); engine overhauls; depot-provided area assistance; and assorted ground support equipment overhauls.

Within AFTC there are three test wings. The first is Arnold Engineering and Development Complex (AEDC), located at Arnold Air Force Base (AFB), TN. The AEDC institutional test infrastructure supports operations of the largest complex of ground test facilities in the world (including transonic, supersonic, and hypersonic wind tunnels; rocket motor and turbine engine test cells; space environmental test chambers, hyper ballistic ranges; and other specialized facilities). AEDC also supports geographically separated facilities which include the National Full-Scale Aerodynamic Complex (NFAC) located at NASA's AMES Research Center, California, Tunnel 9 located at White Oak, Maryland, and the McKinley Climatic Lab located on Eglin AFB, Florida. The 412 Test Wing (TW) is located at Edwards AFB, CA. Its institutional test infrastructure supports weapons system development and operational test and evaluation for aircraft, aircraft subsystems and aircraft weapon systems, aerospace research vehicles, unmanned miniature vehicles, cruise missiles, parachute delivery/recovery systems, cargo handling systems, communications, information operations, and Electronic Warfare (EW) systems for DoD and allied forces. The 412TW mission also includes the USAF Test Pilot School. Lastly, the 96 TW, located at Eglin AFB, FL, is a joint test and training complex comprised of 724 square miles of land area, and approximately 123,000 square miles of water area. The 96TW provides the institutional test infrastructure required to conduct developmental and operational test and evaluation of non-nuclear air armaments (including aircraft guns, ammunition, and air-to-surface and air-to-air guided munitions); Command, Control, Communications, Computers and Intelligence/Surveillance/Reconnaissance (C4ISR) systems; target acquisition and weapon delivery systems; and special operations aircraft systems. 96TW provides a scientific test process that supports the development, production, sustainment, and enhancement of munitions systems that support tri-service digital weapons development. T&E support services contracts are awarded on the basis of full and open competition.

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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605807F / <i>Test and Evaluation Support</i>
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This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	692.784	717.895	721.615	0.000	721.615
Current President's Budget	692.784	717.895	764.606	0.000	764.606
Total Adjustments	0.000	0.000	42.991	0.000	42.991
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	42.991	0.000	42.991

Change Summary Explanation

FY21: The \$43 million increase is a result of \$19 million in favorable adjustments to civilian pay to include funding B-21 manpower, alignment of civ pay authorizations with actual funding, reversing previous civ pay assumptions, and the civ pay reprice adjustment. In addition, there was a \$9 million civ pay increase for the civ pay raise and FY21 performance awards. Finally, there was an increase of \$15 million for natural disaster relief recovery efforts associated with Hurricane Michael.

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Air Force										Date: February 2020		
Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605807F / <i>Test and Evaluation Support</i>				Project (Number/Name) 6606TG / <i>704th Test Group</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
6606TG: <i>704th Test Group</i>	-	37.558	37.948	39.914	0.000	39.914	45.516	44.258	41.591	42.420	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Project infrastructure support is provided for the unique capabilities of the 704th Test Group (TG) facilities: Central Inertial and Global Positioning System (GPS) Test Facility (CIGTF/746th Test Squadron), the Holloman High Speed Test Track (HHSTT/846th Test Squadron) and the National Radar Cross Section (RCS) Test Facility (NRTF/704 TG Det 2), the 586th Flight Test Squadron including Detachment 1 (Det 1), 704 TG Operating Location (704 TG OL-AA) at Kirtland AFB, and 704 TG Operation Location (704 TG OL-AC) at Wright-Patterson AFB.

CIGTF provides independent test and evaluation of inertial, Global Positioning System, and integrated systems used for aircraft navigation and missile guidance systems, including vulnerability to electronic interference.

HHSTT capabilities include full-scale testing in flight representative environments, realistic live-fire simulations, test item and target fragment recovery, precision trajectory analysis and high speed photography.

NRTF provides radar cross section (RCS) monostatic and bistatic amplitude and phase measurements, antenna pattern measurements, glint and near field measurements for low observable targets.

The 586th Flight Test Squadron executes flight test and test support for advanced avionics and weapons development of joint, international and commercial test programs. Det 1 provides the liaison function for coordinating and scheduling all US Air Force test and training operations at White Sands Missile Range (WSMR). OL-AA provides test support for the Air Force Research Lab (AFRL) Directed Energy Division.

The 704 TG OL-AC includes the Landing Gear Test Facility (LGTF) with capabilities such as variable and fixed inertia dynamometers, compression/tension load applicators, 4 drop towers, a burst pit and a dynamic load simulator. The 704 TG OL-AC also includes the Air Vehicle Survivability Office that provides support for Air Force aircraft acquisition programs. The 704th TG support services contracts are awarded on the basis of full and open competition.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: 704th Test Group	37.558	37.948	39.914
Description: Provide infrastructure at the 704th Test Group (TG) to support testing of DoD, other Government Agencies, foreign military sales, and commercial weapon systems.			
FY 2020 Plans:			

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
Total consists of utilities, contractor services, and civilian pay.			
<i>FY 2021 Plans:</i> Total consists of utilities, contractor services, and civilian pay.			
<i>FY 2020 to FY 2021 Increase/Decrease Statement:</i> \$2 million increase is a result of the FY21 civ pay raise and performance award as well as the civ pay reprice and reversal of the FY20 civ pay assumptions.			
Accomplishments/Planned Programs Subtotals	37.558	37.948	39.914

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Not applicable

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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
6606TS: <i>Test and Evaluation Support</i>	-	655.226	679.947	724.692	0.000	724.692	721.694	721.834	738.590	747.324	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This project provides resources to operate the Air Force Test Center (AFTC) test activities which are included in the Department of Defense (DoD) Major Range and Test Facility Base (MRTFB). Test facilities/capabilities operated through this program include wind tunnels, rocket and jet engine test cells, hypersonic and subsonic testing, modeling and simulation, technology, limited space environmental simulation chambers, armament test ranges, hardware-in-the-loop test facilities, climatic test facilities, avionics test facilities, aircraft testbeds, dry lakebed landing sites, instrumented test ranges, and test aircraft maintenance, as well as USAF Test Pilot School.

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The AFTCs three test wings are supported by this project: (1) Arnold Engineering and Development Complex (AEDC), located at Arnold Air Force Base (AFB), TN, whose institutional test infrastructure supports operations of the largest complex of ground test facilities in the world (includes transonic, supersonic, and hypersonic wind tunnels; rocket motor and turbine engine test cells; space environmental test chambers, hyperballistic ranges; and other specialized facilities). Included are operations at the National Full-Scale Aerodynamic Complex (NFAC) located at NASA's AMES Research Center, California as well as operations at Tunnel 9 located at White Oak, Maryland.(2) 412 Test Wing (TW), located at Edwards AFB, CA, whose institutional test infrastructure supports weapons system development and operational test and evaluation for aircraft, aircraft subsystems and aircraft weapon systems, aerospace research vehicles, unmanned miniature vehicles, cruise missiles, parachute delivery/recovery systems, cargo handling systems, communications, information operations, and Electronic Warfare (EW) systems for DoD and allied forces. The 412TW mission includes the USAF Test Pilot School. (3) 96 TW, located at Eglin AFB, FL, is a joint test and training complex of 724 square miles of land area, and approximately 123,000 square miles of water area. 96TW provides the institutional test infrastructure required to conduct developmental and operational test and evaluation of non-nuclear air armaments (including aircraft guns, ammunition, and air-to-surface and air-to-air guided munitions); Command, Control, Communications, Computers and Intelligence/Surveillance/Reconnaissance (C4ISR) systems; target acquisition and weapon delivery systems; the McKinley Climatic Lab, multi-service climatic simulation capability, located at Eglin AFB, FL; and special operations aircraft systems. 96TW provides a scientific test process that supports the development, production, sustainment, and enhancement of munitions systems that support tri-service digital weapons development. T&E support services contracts are awarded on the basis of full and open competition.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: AEDC, 412TW, 96TW	655.226	679.947	724.692

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2019	FY 2020	FY 2021
<p>Description: Provide infrastructure to support testing at Arnold Engineering and Development Complex (AEDC), the 412TW and USAF Test Pilot School at Edwards AFB, and the 96TW at Eglin AFB.</p> <p>FY 2020 Plans: Total consists of utilities, contractor services, civilian pay, and the test and evaluation flying hour program.</p> <p>FY 2021 Plans: Total consists of utilities, contractor services, civilian pay, and the test and evaluation flying hour program.</p> <p>FY 2020 to FY 2021 Increase/Decrease Statement: The \$45 million increase from FY20 to FY21 is a result of \$21 million in various favorable civ pay adjustments, \$1 million for B-21 manpower, \$8 million for the civ pay raise and FY21 performance awards and the \$15 million increase for natural disaster recovery efforts associated with Hurricane Michael.</p>				
Accomplishments/Planned Programs Subtotals		655.226	679.947	724.692
C. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
D. Acquisition Strategy				
Not applicable.				