

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605827F / <i>Acq Workforce- Global Vig & Combat Sys</i>
---	---

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	271.819	283.995	317.901	0.000	317.901	297.156	303.551	309.972	354.660	Continuing	Continuing
665827: <i>Acq Workforce-Global Vig & Combat Sys</i>	-	271.819	283.995	317.901	0.000	317.901	297.156	303.551	309.972	354.660	Continuing	Continuing

Note

In FY 2022, PE 0605827F, Acq Workforce - Global Vig & Combat Sys, Project 664127, Acq Workforce - Direct, was transferred to PE 0605827F, Project 665827, Acq Workforce - Global Vig & Combat Sys.

A. Mission Description and Budget Item Justification

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel.

This program element supports both civilian pay and non-pay support requirements. This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force	Date: March 2023
--	-------------------------

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605827F / <i>Acq Workforce- Global Vig & Combat Sys</i>
---	---

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	267.919	255.995	267.682	0.000	267.682
Current President's Budget	271.819	283.995	317.901	0.000	317.901
Total Adjustments	3.900	28.000	50.219	0.000	50.219
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	28.000			
• Reprogrammings	3.900	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	50.219	0.000	50.219

Change Summary Explanation

In FY 2022, the \$3.900M increase was part of a Below Threshold Reprogramming realigning funding between the Acquisition Workforce Program Elements within AFMC. The net transfer amount among the Acquisition Workforce Program Elements totaled net sum zero and was necessary to correct funds alignment for proper execution.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force										Date: March 2023		
Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605827F / Acq Workforce- Global Vig & Combat Sys				Project (Number/Name) 665827 / Acq Workforce-Global Vig & Combat Sys			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
665827: Acq Workforce-Global Vig & Combat Sys	-	271.819	283.995	317.901	0.000	317.901	297.156	303.551	309.972	354.660	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Title: Acquisition Workforce - Civilian Pay	271.719	283.895	317.801	-	317.801
Description: The acquisition and product support workforce civilian pay provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Vigilance and Combat Systems acquisition programs throughout their life cycle.					
FY 2023 Plans: N/A					
FY 2024 Base Plans: N/A					
FY 2023 to FY 2024 Increase/Decrease Statement: The FY23 PB funded 1,959 WYs at a budgeted AWYC of \$130,067. A \$28.000M technical adjustment was required in the FY23 Omnibus Appropriations Act to increase the FY23 funded AWYC \$14,851 per WY to \$144,918 due to the FY23 PB not fully funding the approved 1,959 authorizations. The FY24 PB funds 2,019 WYs at a budgeted AWYC of \$157,405. The \$33.906M FY23 (FY24 PB) to FY24 (FY24 PB) increase is due to					

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0605827F / Acq Workforce- Global Vig & Combat Sys	Project (Number/Name) 665827 / Acq Workforce-Global Vig & Combat Sys

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
60 additional WYs (\$8.695M) and an AWYC increase of \$12,487 per WY (\$25.211M). The additional 60 WYs are due to workload transitions within the Center.					
Title: Acquisition Workforce - Non-Civilian Pay	0.100	0.100	0.100	0.000	0.100
Description: The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Vigilance and Combat Systems acquisition programs throughout their life cycle.					
FY 2023 Plans: N/A					
FY 2024 Base Plans: N/A					
FY 2024 OCO Plans: N/A					
FY 2023 to FY 2024 Increase/Decrease Statement: N/A					
Accomplishments/Planned Programs Subtotals	271.819	283.995	317.901	0.000	317.901

C. Other Program Funding Summary (\$ in Millions) N/A
Remarks
D. Acquisition Strategy N/A