

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force											Date: March 2024	
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>					R-1 Program Element (Number/Name) PE 0605827F / <i>Acq Workforce- Global Vig & Combat Sys</i>							
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	288.812	317.901	316.924	0.000	316.924	308.745	315.143	359.458	366.496	Continuing	Continuing
665827: <i>Acq Workforce-Global Vig & Combat Sys</i>	-	288.812	317.901	316.924	0.000	316.924	308.745	315.143	359.458	366.496	Continuing	Continuing

Note

In FY 2022, PE 0605827F, Acq Workforce - Global Vig & Combat Sys, Project 664127, Acq Workforce - Direct, was transferred to PE 0605827F, Project 665827, Acq Workforce - Global Vig & Combat Sys.

A. Mission Description and Budget Item Justification

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	283.995	317.901	297.156	0.000	297.156
Current President's Budget	288.812	317.901	316.924	0.000	316.924
Total Adjustments	4.817	0.000	19.768	0.000	19.768
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	4.817	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	19.768	0.000	19.768

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605827F / <i>Acq Workforce- Global Vig & Combat Sys</i>	
<u>Change Summary Explanation</u> In FY 2023, the \$4.817M increase was part of a Below Threshold Reprogramming realigning funding between the Acquisition Workforce Program Elements within AFMC. The net transfer amount among the Acquisition Workforce Program Elements totaled net sum zero and was necessary to correct funds alignment for proper execution.		

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force										Date: March 2024		
Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605827F / Acq Workforce- Global Vig & Combat Sys				Project (Number/Name) 665827 / Acq Workforce-Global Vig & Combat Sys			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
665827: Acq Workforce-Global Vig & Combat Sys	-	288.812	317.901	316.924	0.000	316.924	308.745	315.143	359.458	366.496	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Acquisition Workforce - Civilian Pay	288.712	317.801	316.924
Description: The acquisition and product support workforce civilian pay provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Vigilance and Combat Systems acquisition programs throughout their life cycle.			
FY 2024 Plans: N/A			
FY 2025 Plans: N/A			
FY 2024 to FY 2025 Increase/Decrease Statement: The FY24 PB funded 2,019 WYs at \$317.801M for a budgeted AWYC of \$157,405 per WY. Given an actual FY23 AWYC of \$148,284, the FY24 projected AWYC is \$155,772 (5.2% rate increase), and the FY25 projected AWYC is \$160,134 (2.0% rate increase). The \$0.877M FY24 (FY25 PB) to FY25 (FY25 PB) decrease is due to the FY25 PB funding 39.88 fewer WYs (- \$6.278M) which is offset by an AWYC increase of \$2,729 per WY (\$5.401M).			
Title: Acquisition Workforce - Non-Civilian Pay	0.100	0.100	0.000

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0605827F / Acq Workforce- Global Vig & Combat Sys	Project (Number/Name) 665827 / Acq Workforce-Global Vig & Combat Sys

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<p>Description: The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Vigilance and Combat Systems acquisition programs throughout their life cycle.</p> <p>FY 2024 Plans: N/A</p> <p>FY 2025 Plans: N/A</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: Non-Civilian Pay is no longer executed in Acquisition Workforce, 0605827F, 665827.</p>			
Accomplishments/Planned Programs Subtotals	288.812	317.901	316.924

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A