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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605828F / <i>Acq Workforce- Global Reach</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	439.459	457.589	541.677	0.000	541.677	506.041	516.848	527.501	606.839	Continuing	Continuing
665826: <i>acq workforce-global power</i>	-	276.365	288.806	347.232	0.000	347.232	325.940	332.916	339.731	389.776	Continuing	Continuing
665828: <i>Acq Workforce-Global Reach</i>	-	163.094	168.783	194.445	0.000	194.445	180.101	183.932	187.770	217.063	0.000	1,295.188

Note
In FY 2022, PE 0605828F, Acq Workforce - Global Reach, Project 664127, Acq Workforce - Direct, was transferred to PE 0605828F, Project 665828, Acq Workforce - Global Reach. Additionally, PE 0605826F, Acq Workforce - Global Power, Project 664127, Acq Workforce - Direct, was transferred to PE 0605828F, Project 665826, Acq Workforce - Global Power.

A. Mission Description and Budget Item Justification

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel.

This program element supports both civilian pay and non-pay support requirements. This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605828F / <i>Acq Workforce- Global Reach</i>
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B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	429.659	457.589	477.129	0.000	477.129
Current President's Budget	439.459	457.589	541.677	0.000	541.677
Total Adjustments	9.800	0.000	64.548	0.000	64.548
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	9.800	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	64.548	0.000	64.548

Change Summary Explanation

In FY 2022, the \$9.800M increase was part of a Below Threshold Reprogramming realigning funding between the Acquisition Workforce Program Elements within AFMC. The net transfer amount among the Acquisition Workforce Program Elements totaled net sum zero and was necessary to correct funds alignment for proper execution.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force										Date: March 2023		
Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605828F / Acq Workforce- Global Reach				Project (Number/Name) 665826 / acq workforce-global power			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
665826: acq workforce-global power	-	276.365	288.806	347.232	0.000	347.232	325.940	332.916	339.731	389.776	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Title: Acquisition Workforce - Civilian Pay	270.914	283.355	341.781	-	341.781
Description: The acquisition and product support workforce civilian pay provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Power acquisition programs throughout their life cycle.					
FY 2023 Plans: N/A					
N/A					
FY 2024 Base Plans: N/A					
FY 2023 to FY 2024 Increase/Decrease Statement: The FY23 PB funded 1,933 WYs at a budgeted AWYC of \$146,588. The FY24 PB funds 1,898 WYs at a budgeted AWYC of \$180,047. The \$58.426M FY23 (FY24 PB) to FY24 (FY24 PB) increase is due to an AWYC increase of \$33,486 per WY (\$63.557M) which is offset by a decrease of 35 WYs (-\$5.131M). The decrease in WYs was due to workload transitions within the Center.					
Title: Acquisition Workforce - Non-Civilian Pay	5.451	5.451	5.451	0.000	5.451

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Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0605828F / Acq Workforce- Global Reach	Project (Number/Name) 665826 / acq workforce-global power

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
<p>Description: The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Power acquisition programs throughout their life cycle.</p> <p>FY 2023 Plans: N/A</p> <p>FY 2024 Base Plans: N/A</p> <p>FY 2024 OCO Plans: N/A</p> <p>FY 2023 to FY 2024 Increase/Decrease Statement: N/A</p>					
Accomplishments/Planned Programs Subtotals	276.365	288.806	347.232	0.000	347.232

<p>C. Other Program Funding Summary (\$ in Millions) N/A</p> <p>Remarks N/A</p> <p>D. Acquisition Strategy N/A</p>

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Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605828F / Acq Workforce- Global Reach				Project (Number/Name) 665828 / Acq Workforce-Global Reach			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
665828: Acq Workforce-Global Reach	-	163.094	168.783	194.445	0.000	194.445	180.101	183.932	187.770	217.063	0.000	1,295.188
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Title: Acquisition Workforce - Civilian Pay	162.994	168.683	194.345	0.000	194.345
Description: The acquisition and product support workforce civilian pay provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Reach acquisition programs throughout their life cycle.					
FY 2023 Plans: N/A					
FY 2024 Base Plans: N/A					
FY 2024 OCO Plans: N/A					
FY 2023 to FY 2024 Increase/Decrease Statement: The FY23 PB funded 1,178 WYs at a budgeted AWYC of \$143,194. The FY24 PB funds 1,182 WYs at a budgeted AWYC of \$164,420. The \$25.662M FY23 (FY24 PB) to FY24 (FY24 PB) increase is due to an AWYC increase of \$21,226 per WY (\$25.089M) as well as an additional 4 WYs (\$0.573M). The increase in WYs was due to workload transitions within the Center.					
Title: Acquisition Workforce Non-Civilian Pay	0.100	0.100	0.100	0.000	0.100

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Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0605828F / Acq Workforce- Global Reach	Project (Number/Name) 665828 / Acq Workforce-Global Reach

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
<i>Description:</i> The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Reach acquisition programs throughout their life cycle.					
<i>FY 2023 Plans:</i> N/A					
<i>FY 2024 Base Plans:</i> N/A					
<i>FY 2024 OCO Plans:</i> N/A					
<i>FY 2023 to FY 2024 Increase/Decrease Statement:</i> N/A					
Accomplishments/Planned Programs Subtotals	163.094	168.783	194.445	0.000	194.445

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A