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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605830F / <i>Acq Workforce- Global Battle Mgmt</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	173.987	0.000	3.696	0.000	3.696	7.440	7.599	7.759	7.759	Continuing	Continuing
664127: <i>Acq Workforce - Direct</i>	-	173.987	0.000	3.696	0.000	3.696	7.440	7.599	7.759	7.759	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note
 In FY 2022, PE 0605830F, Acq Workforce - Global Battle Mgmt, Project 664127F, Acq Workforce - Direct, was transferred to PE 0605829F, Acq Workforce - Cyber, Network, & Bus Sys, Project 665830, Acq Workforce - Global Battle Mgmt.

A. Mission Description and Budget Item Justification
 The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel.

This program element supports both civilian pay and non-pay support requirements. This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

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B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	177.811	0.000	0.000	0.000	0.000
Current President's Budget	173.987	0.000	3.696	0.000	3.696
Total Adjustments	-3.824	0.000	3.696	0.000	3.696
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-3.824	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	3.696	0.000	3.696

Change Summary Explanation

In FY 2021, the \$3.824M decrease was part of a Below Threshold Reprogramming realigning funding between the Acquisition Workforce Program Elements within AFMC. The net transfer amount among the Acquisition Workforce Program Elements totaled \$0.00M and was necessary to correct funds alignment for proper execution.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Title: Acquisition Workforce - Civilian Pay	173.887	0.000	3.696	0.000	3.696
Description: The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Battle Management acquisition programs throughout their life cycle.					
FY 2022 Plans: N/A					
FY 2023 Base Plans: N/A					
FY 2023 OCO Plans: N/A					
FY 2022 to FY 2023 Increase/Decrease Statement: The FY23 PB erroneously aligned \$3.696M in PE 0605830F, Acq Workforce - Global Battle Mgmt, Project 664127, Acq Workforce - Direct. A FY23 Technical Adjustment will be required to realign the funding to the					

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
correct PE 0605829F, Acq Workforce - Cyber, Network, & Bus Sys, Project 665830, Acq Workforce - Global Battle Mgmt. The \$3.696M increase funds an additional 51 authorizations for the Chief of Staff of the Air Force Innovation program. As the new positions will not be fully encumbered the entire FY, the FY23 PB provides one half year of equivalent WYs (26) at an AWYC of \$142,154.					
Title: Acquisition Workforce - Non-Civilian Pay Description: The acquisition & product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Battle Management acquisition programs throughout their life cycle. FY 2022 Plans: N/A FY 2023 Base Plans: N/A FY 2023 OCO Plans: N/A FY 2022 to FY 2023 Increase/Decrease Statement: N/A	0.100	0.000	0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals	173.987	0.000	3.696	0.000	3.696

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks
N/A

E. Acquisition Strategy
N/A