

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 Air Force **Date:** March 2023

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605830F / <i>Acq Workforce- Global Battle Mgmt</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	0.000	3.696	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
664127: <i>Acq Workforce - Direct</i>	-	0.000	3.696	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**  
 In FY 2022, PE 0605830F, Acq Workforce - Global Battle Mgmt, Project 664127F, Acq Workforce - Direct, was transferred to PE 0605829F, Acq Workforce - Cyber, Network, & Bus Sys, Project 665830, Acq Workforce - Global Battle Mgmt.

**A. Mission Description and Budget Item Justification**  
 The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel.

This program element supports both civilian pay and non-pay support requirements. This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force			Date: March 2023		
Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support		PE 0605830F I Acq Workforce- Global Battle Mgmt			
<b>B. Program Change Summary (\$ in Millions)</b>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	0.000	3.696	7.440	0.000	7.440
Current President's Budget	0.000	3.696	0.000	0.000	0.000
Total Adjustments	0.000	0.000	-7.440	0.000	-7.440
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-7.440	0.000	-7.440
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
<b>Title:</b> Acquisition Workforce - Civilian Pay	0.000	3.696	0.000	0.000	0.000
<b>Description:</b> The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Battle Management acquisition programs throughout their life cycle.					
<b>FY 2023 Plans:</b> N/A					
N/A					
<b>FY 2024 Base Plans:</b> N/A					
<b>FY 2024 OCO Plans:</b> N/A					
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b> The FY23 PB (FY23) misaligned \$3.696M to PE 0605830F, Acq Workforce - Global Battle Mgmt, Project 664127, Acq Workforce - Direct. Likewise, \$7.7440M was misaligned in the FY23 PB (FY24). The FY24 PB correctly aligns the \$7.440M to PE 0605829F, Project 665830, Acquisition Workforce - Global Battle Mgt.					
<b>Title:</b> Acquisition Workforce - Non-Civilian Pay	0.000	0.000	0.000	0.000	0.000

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2024 Air Force		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605830F / <i>Acq Workforce- Global Battle Mgmt</i>	

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
<b>Description:</b> The acquisition & product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Battle Management acquisition programs throughout their life cycle.					
<b>FY 2023 Plans:</b> N/A					
<b>FY 2024 Base Plans:</b> N/A					
<b>FY 2024 OCO Plans:</b> N/A					
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	3.696	0.000	0.000	0.000

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

N/A

**E. Acquisition Strategy**

N/A