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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605830F / <i>Acq Workforce- Global Battle Mgmt</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	3.696	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
664127: <i>Acq Workforce - Direct</i>	-	3.696	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note
 In FY 2022, PE 0605830F, Acq Workforce - Global Battle Mgmt, Project 664127F, Acq Workforce - Direct, was transferred to PE 0605829F, Acq Workforce - Cyber, Network, & Bus Sys, Project 665830, Acq Workforce - Global Battle Mgmt.

A. Mission Description and Budget Item Justification
 The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	3.696	0.000	0.000	0.000	0.000
Current President's Budget	3.696	0.000	0.000	0.000	0.000
Total Adjustments	0.000	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
Title: Acquisition Workforce - Civilian Pay	3.696	0.000	0.000

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2023	FY 2024	FY 2025
<p>Description: The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Battle Management acquisition programs throughout their life cycle.</p> <p>FY 2024 Plans: N/A</p> <p>FY 2025 Plans: N/A</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: N/A</p>				
<p>Title: Acquisition Workforce - Non-Civilian Pay</p> <p>Description: The acquisition & product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Battle Management acquisition programs throughout their life cycle.</p> <p>FY 2024 Plans: N/A</p> <p>FY 2025 Plans: N/A</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: N/A</p>		0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals		3.696	0.000	0.000
D. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
N/A				
E. Acquisition Strategy				
N/A				