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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2021 Air Force										<b>Date:</b> February 2020		
<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 6: RDT&amp;E Management Support</i>					<b>R-1 Program Element (Number/Name)</b> PE 0605832F / <i>Acq Workforce - Advanced Program Technology</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021 Base</b>	<b>FY 2021 OCO</b>	<b>FY 2021 Total</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	36.739	39.392	40.768	0.000	40.768	45.541	45.635	46.478	47.455	Continuing	Continuing
664127: <i>Acq Workforce - Direct</i>	-	36.739	39.392	40.768	0.000	40.768	45.541	45.635	46.478	47.455	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

In FY21 PE 0605832F, Acq Workforce Advanced Program Technology, Project 668532, Acq Workforce Direct was intended to be fully transferred to PE 0605831F, Acq Workforce Capability Integration, Project 665832, Acq Workforce Advanced Program Technology. A database error prevented the Air Force from moving all funding in program element 0605832F Advanced Program Technology to program element 0605831F Acquisition Workforce Capability Integration. The Air Force requests a technical adjustment to realign the remaining program element 0605832F Advanced Program Technology funding (\$40.768M) to program element 0605831F Capability Integration, Project 665832 Advanced Program Technology.

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021 Base</b>	<b>FY 2021 OCO</b>	<b>FY 2021 Total</b>
Previous President's Budget	37.399	42.392	43.266	0.000	43.266
Current President's Budget	36.739	39.392	40.768	0.000	40.768
Total Adjustments	-0.660	-3.000	-2.498	0.000	-2.498
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	-0.660	-3.000	-2.498	0.000	-2.498

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**Change Summary Explanation**

Please reference PE 0605831F Acq Workforce Capability Integration, Project 665832 Advanced Program Technology for an explanation of the FY21 (FY20 PB) to FY21 (FY21 PB) changes.

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2019	FY 2020	FY 2021
<p><b>Title:</b> Acquisition Workforce - Civilian Pay</p> <p><b>Description:</b> The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Advanced Program Technology acquisition programs throughout their life cycle.</p> <p><b>FY 2020 Plans:</b> Fund the Advanced Program Technology acquisition and product support workforce.</p> <p><b>FY 2021 Plans:</b> Advanced Program Technology acquisition and support workforce.</p> <p><b>FY 2020 to FY 2021 Increase/Decrease Statement:</b> Please reference PE 0605831F Acq Workforce Capability Integration, Project 665832 Advanced Program Technology for an explanation of the FY20 to FY21 changes.</p>	36.739	39.292	40.668
<p><b>Title:</b> Acquisition Workforce - Non-Civilian Pay</p> <p><b>Description:</b> The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Global Power acquisition programs throughout their life cycle. This effort supports non-pay requirements associated with the acquisition workforce.</p> <p><b>FY 2020 Plans:</b> Fund the Advanced Program Technology acquisition and product support workforce.</p> <p><b>FY 2021 Plans:</b> Fund the Advanced Program Technology acquisition and product support workforce.</p>	0.000	0.100	0.100
<b>Accomplishments/Planned Programs Subtotals</b>	36.739	39.392	40.768

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

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**E. Acquisition Strategy**  
N/A