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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Air Force **Date:** March 2023

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force</i> / BA 6: <i>RDT&E Management Support</i>					R-1 Program Element (Number/Name) PE 0605832F / <i>Acq Workforce- Advanced Prgm Technology</i>							
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	61.648	67.361	109.030	0.000	109.030	100.217	102.364	104.519	120.742	Continuing	Continuing
665832: <i>Acq Workforce- Advanced Prgm Technology</i>	-	61.648	67.361	109.030	0.000	109.030	100.217	102.364	104.519	120.742	Continuing	Continuing

Note

In FY 2022, PE 0605832F, Acq Workforce - Advanced Prgm Technology, Project 664127, Acq Workforce - Direct, was transferred to PE 0605832F, Project 665832, Acq Workforce - Advanced Prgm Technology.

A. Mission Description and Budget Item Justification

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel.

This program element supports both civilian pay and non-pay support requirements.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	62.755	92.648	95.464	0.000	95.464
Current President's Budget	61.648	67.361	109.030	0.000	109.030
Total Adjustments	-1.107	-25.287	13.566	0.000	13.566
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	-25.287			
• Reprogrammings	-1.107	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	13.566	0.000	13.566

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<u>Change Summary Explanation</u> In FY 2022, the \$1.107M decrease was part of a Below Threshold Reprogramming realigning funding between the Acquisition Workforce Program Elements within AFMC. The net transfer amount among the Acquisition Workforce Program Elements totaled net sum zero and was necessary to correct funds alignment for proper execution.		

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Air Force										Date: March 2023		
Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605832F / <i>Acq Workforce- Advanced Prgm Technology</i>				Project (Number/Name) 665832 / <i>Acq Workfoce-Advanced Prgm Technology</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
665832: <i>Acq Workfoce-Advanced Prgm Technology</i>	-	61.648	67.361	109.030	0.000	109.030	100.217	102.364	104.519	120.742	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Title: Acquisition Workforce - Civilian Pay	61.548	67.361	109.030	0.000	109.030
Description: The acquisition and product support workforce civilian pay provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Advanced Program Technology acquisition programs throughout their life cycle.					
FY 2023 Plans: Continue to fund the Advanced Program Technology acquisition and product support workforce.					
FY 2024 Base Plans: Continue to fund the Advanced Program Technology acquisition and product support workforce.					
FY 2024 OCO Plans: N/A					
FY 2023 to FY 2024 Increase/Decrease Statement: The FY23 PB funded 427 WYs at a budgeted AWYC of \$216,974. A -\$25.287M technical adjustment was required in the FY23 Omnibus Appropriations Act to decrease the FY23 funded AWYC \$59,220 per WY to \$157,754 due to the FY23 PB over funding the approved 427 authorizations. Another similar technical adjustment will be required in FY24. The FY24 PB funds 426 WYs at a budgeted AWYC of \$255,939. The					

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Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0605832F / <i>Acq Workforce- Advanced Prgm Technology</i>	Project (Number/Name) 665832 / <i>Acq Workfoce-Advanced Prgm Technology</i>
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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
\$41.699M FY23 (FY24 PB) to FY24 (FY24 PB) increase is due to an AWYC increase of \$98,185 per WY (\$41.827M) slightly offset by a decrease of 1 WY (-\$0.158M).					
Title: Acquisition Workforce - Non-Civilian Pay Description: The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Advanced Program Technology acquisition programs throughout their life cycle. FY 2023 Plans: N/A FY 2024 Base Plans: N/A FY 2024 OCO Plans: N/A FY 2023 to FY 2024 Increase/Decrease Statement: N/A	0.100	0.000	0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals	61.648	67.361	109.030	0.000	109.030

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A