

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force</i> / BA 6: <i>RDT&E Management Support</i>					R-1 Program Element (Number/Name) PE 0605832F / <i>Acq Workforce- Advanced Prgm Technology</i>							
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	64.081	109.030	69.319	0.000	69.319	104.878	107.022	123.066	125.409	Continuing	Continuing
665832: <i>Acq Workfoce- Advanced Prgm Technology</i>	-	64.081	109.030	69.319	0.000	69.319	104.878	107.022	123.066	125.409	Continuing	Continuing

Note

In FY 2022, PE 0605832F, Acq Workforce - Advanced Prgm Technology, Project 664127, Acq Workforce - Direct, was transferred to PE 0605832F, Project 665832, Acq Workforce - Advanced Prgm Technology.

A. Mission Description and Budget Item Justification

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	67.361	109.030	100.217	0.000	100.217
Current President's Budget	64.081	109.030	69.319	0.000	69.319
Total Adjustments	-3.280	0.000	-30.898	0.000	-30.898
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-3.280	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-30.898	0.000	-30.898

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force Date: March 2024

Appropriation/Budget Activity
3600: *Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support*

R-1 Program Element (Number/Name)
PE 0605832F / *Acq Workforce- Advanced Prgm Technology*

Change Summary Explanation

In FY 2023, the \$3.280M decrease was part of a Below Threshold Reprogramming realigning funding between the Acquisition Workforce Program Elements within AFMC. The net transfer amount among the Acquisition Workforce Program Elements totaled net sum zero and was necessary to correct funds alignment for proper execution.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force										Date: March 2024		
Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605832F / <i>Acq Workforce- Advanced Prgm Technology</i>				Project (Number/Name) 665832 / <i>Acq Workfoce-Advanced Prgm Technology</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
665832: <i>Acq Workfoce-Advanced Prgm Technology</i>	-	64.081	109.030	69.319	0.000	69.319	104.878	107.022	123.066	125.409	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Acquisition Workforce - Civilian Pay	64.081	109.030	69.319
Description: The acquisition and product support workforce civilian pay provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Advanced Program Technology acquisition programs throughout their life cycle.			
FY 2024 Plans: Continue to fund the Advanced Program Technology acquisition and product support workforce.			
FY 2025 Plans: N/A			
FY 2024 to FY 2025 Increase/Decrease Statement: The FY24 PB funded 426 WYs at \$109.030M for a budgeted AWYC of \$255,939 per WY. Given an actual FY23 AWYC of \$158,851, the FY24 projected AWYC is \$166,873 (5.2% rate increase), and the FY25 projected AWYC is \$171,545 (2.0% rate increase). The \$39.711M FY24 (FY25 PB) to FY25 (FY25 PB) decrease is due to the FY25 PB funding 21.92 fewer WYs (-\$5.609M) and an AWYC adjustment of -\$84,394 per WY (-\$34.102M).			
Title: Acquisition Workforce - Non-Civilian Pay	0.000	0.000	0.000

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force		Date: March 2024		
Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0605832F / <i>Acq Workforce- Advanced Prgm Technology</i>	Project (Number/Name) 665832 / <i>Acq Workfoce-Advanced Prgm Technology</i>		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2023	FY 2024	FY 2025
<p>Description: The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee Advanced Program Technology acquisition programs throughout their life cycle.</p> <p>FY 2024 Plans: N/A</p> <p>FY 2025 Plans: N/A</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: N/A</p>				
Accomplishments/Planned Programs Subtotals		64.081	109.030	69.319
C. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
D. Acquisition Strategy N/A				