

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support					PE 0605860F: Rocket Systems Launch Program (SPACE)							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	146.536	16.200	14.203	-	14.203	51.588	34.909	17.314	17.625	Continuing	Continuing
661023: Rocket System Launch Program (RSLP)	-	146.536	16.200	14.203	-	14.203	51.588	34.909	17.314	17.625	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Rocket Systems Launch Program (RSLP) provides responsive space and Research, Development, Test and Evaluation (RDT&E) launch vehicle support to DoD and other government agencies using commercial launch systems and excess ballistic missile assets. The RSLP mission was established by the Secretary of Defense in 1972. It provides mission planning, payload integration, vehicle acquisition, processing, launch operations, booster storage and disposition, aging surveillance, maintenance and logistics support for selected DoD responsive space and RDT&E launches. Costs directly attributable to a specific launch or program (e.g. reliability of flight testing, maintenance of launch vehicle processing infrastructure) are paid by the user (Air Force, Navy, Army, Missile Defense Agency (MDA), Defense Advanced Research Project Agency (DARPA), National Reconnaissance Office (NRO), etc.). RSLP maintains exclusive control of deactivated Minuteman and Peacekeeper assets used in testing to include refurbishment, transportation and handling, storage, and launch services. RSLP also funds general research, development, and supplemental reliability of flight testing efforts for launch to enhance the reliability of the Minotaur and other fleet vehicles (e.g., updates to the Modular Mechanical Ordnance Destruct System).												
This program is in Budget Activity 06 - RDT&E Management Support, since RSLP provides research and development effort and/or operations support for general research and development use.												

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force				DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 6: RDT&E Management Support		R-1 ITEM NOMENCLATURE PE 0605860F: Rocket Systems Launch Program (SPACE)				
B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	
Previous President's Budget	157.799	16.200	16.459	-	16.459	
Current President's Budget	146.536	16.200	14.203	-	14.203	
Total Adjustments	-11.263	0.000	-2.256	-	-2.256	
• Congressional General Reductions	-	0.000				
• Congressional Directed Reductions	-	0.000				
• Congressional Rescissions	0.000	0.000				
• Congressional Adds	-	0.000				
• Congressional Directed Transfers	-	0.000				
• Reprogrammings	-0.494	0.000				
• SBIR/STTR Transfer	-10.769	0.000				
• Other Adjustments	0.000	0.000	-2.256	-	-2.256	
Change Summary Explanation						
FY2012: -\$10.769M for SBIR; -\$0.494M for higher Department priorities.						
FY2014: -\$2.256M for higher Department priorities.						
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2012	FY 2013	FY 2014
Title: STORAGE/REFURBISHMENT/DEMIL				24.992	10.691	9.749
Description: Storage, refurbishment, inventory control, and demil/disposal of deactivated Minuteman, Peacekeeper and other missile flight test assets						
FY 2012 Accomplishments: Continued storage, refurbishment, inventory control, and demil of deactivated Minuteman, Peacekeeper and other missile flight test assets and performed research and development support operations as required; Continued support activities such as, but not limited to mission support, special studies, etc. Continued demil efforts; Completed implementation of new inventory control procedures (Air Force Comprehensive Assessment of Nuclear Sustainment (AFCANS)).						
FY 2013 Plans: Continue storage, refurbishment, inventory control, and demil/disposal of deactivated Minuteman, Peacekeeper and other missile flight test assets and perform research and development support operations as required; Continue support activities such as, but not limited to sustainment of support equipment, mission support, special studies, etc.						
FY 2014 Plans:						

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force		DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605860F: <i>Rocket Systems Launch Program (SPACE)</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
Continue storage, refurbishment, inventory control, and demil/disposal of deactivated Minuteman, Peacekeeper and other missile flight test assets and perform research and development support operations as required; Continue support activities such as, but not limited to sustainment of support equipment, mission support, special studies, etc.				
Title: AGING SURVEILLANCE		3.427	3.971	1.919
Description: Perform aging surveillance-related activities on stored motors				
FY 2012 Accomplishments: Continued performing aging surveillance-related activities on stored motors; Continued performing analyses/studies to identify and evaluate potential safety-related issues affecting stored motors; Continued program office support and related support activities such as, but not limited to mission support, special studies, etc.				
FY 2013 Plans: Continue performing aging surveillance-related activities on stored motors; Continue performing analyses/studies to identify and evaluate potential safety-related issues affecting stored motors; Continue program office support and related support activities such as, but not limited to mission support, special studies, etc.				
FY 2014 Plans: Continue performing aging surveillance-related activities on stored motors; Continue performing analyses/studies to identify and evaluate potential safety-related issues affecting stored motors; Continue program office support and related support activities such as, but not limited to mission support, special studies, etc.				
Title: OTHER LAUNCH SUPPORT SERVICES		109.467	0.000	1.000
Description: Perform launch services activities				
FY 2012 Accomplishments: Provided vehicle acquisition, processing, launch services support, mission assurance, and launch operations to launch NOAA's Deep Space Climate Observatory (DSCOVR) mission.				
FY 2013 Plans: N/A				
FY 2014 Plans: Continue vehicle acquisition, processing, launch services support, mission assurance, and launch operations to launch NOAA's Deep Space Climate Observatory (DSCOVR) mission.				
Title: PROGRAM MANAGEMENT ADMINISTRATION		8.650	1.538	1.535

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605860F: <i>Rocket Systems Launch Program (SPACE)</i>						

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
Description: Perform program management, administrative, information technology, travel, and supply support. FY 2012 Accomplishments: Provided program support for storage, refurbishment, inventory control, demil/disposal, aging surveillance, orbital/suborbital launch support, and other launch service activities. FY 2013 Plans: Continue program support for storage, refurbishment, inventory control, demil/disposal, aging surveillance, orbital/suborbital launch support, and other launch service activities. FY 2014 Plans: Continue program support for storage, refurbishment, inventory control, demil/disposal, aging surveillance, orbital/suborbital launch support, and other launch service activities.			
Accomplishments/Planned Programs Subtotals	146.536	16.200	14.203

D. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• None: <i>None</i>	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Remarks											
E. Acquisition Strategy N/A											
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											