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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support</i>					R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	341.126	301.219	336.286	-	336.286	345.263	342.604	348.657	350.195	Continuing	Continuing
0541: <i>AUTEC</i>	0.000	51.749	45.609	49.419	-	49.419	51.612	51.266	52.182	53.167	Continuing	Continuing
0566: <i>NAVAIR Environmental Compliance</i>	0.000	4.077	3.919	4.229	-	4.229	4.263	4.303	4.378	4.462	Continuing	Continuing
0653: <i>NAWC Weapons Division</i>	0.000	131.158	126.776	135.860	-	135.860	140.826	139.789	142.315	144.974	Continuing	Continuing
0654: <i>NAWC Acft Division</i>	0.000	89.384	85.913	94.168	-	94.168	97.794	97.688	99.437	101.319	Continuing	Continuing
2921: <i>Pacific Missile Range Facility</i>	0.000	4.935	4.826	5.275	-	5.275	5.324	5.395	5.492	5.597	Continuing	Continuing
2922: <i>MRTFB Maint & Repair</i>	0.000	20.521	23.547	35.744	-	35.744	33.732	32.365	32.843	28.436	Continuing	Continuing
3029: <i>T&E Policy Support</i>	0.000	0.711	-	-	-	-	-	-	-	-	-	0.711
3154: <i>Nanoose and Dabob Bay Ranges</i>	0.000	11.096	10.629	11.591	-	11.591	11.712	11.798	12.010	12.240	Continuing	Continuing
9999: <i>Congressional Adds</i>	0.000	27.495	-	-	-	-	-	-	-	-	-	27.495

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under RESEARCH, DEVELOPMENT, TEST and EVALUATION MANAGEMENT SUPPORT because it supports efforts directed toward sustaining or modernizing installations or operations required for general research, development, test and evaluation.

This program provides institutional maintenance and operations support for: the Naval Undersea Warfare Center Detachment Atlantic Undersea Test and Evaluation Center (AUTEC), Andros Island, Bahamas; the Environmental Compliance Program; Naval Air Warfare Center Weapons Division (NAWCWD), Point Mugu and China Lake, CA; Naval Air Warfare Center Aircraft Division (NAWCAD), Patuxent River, MD; Test and Evaluation (T&E) related capabilities at the Pacific Missile Range Facility, Barking Sands, HI; Maintenance and Repair at NAWCWD, NAWCAD, and AUTEC; and the Naval Undersea Warfare Center Keyport Nanoose and Dabob Bay Ranges. The T&E activities make up the Navy portion of the Department of Defense's Major Range and Test Facility Base. These activities are chartered to perform T&E for the development and acquisition of technology advanced weapons systems. Core T&E capabilities and capacity are operated to obtain weapons system performance documentation for acquisition program milestone decisions to provide operational forces with effective weapons systems. This program provides Navy Acquisition Program Managers required test capabilities; lowers cost of T&E; removes cost and scheduling impact of providing their own T&E resources; and retains the physical airspace, land space and sea space needed to conduct testing.

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Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support		R-1 Program Element (Number/Name) PE 0605864N / Test & Evaluation Support				
B. Program Change Summary (\$ in Millions)		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget		342.298	331.219	333.824	-	333.824
Current President's Budget		341.126	301.219	336.286	-	336.286
Total Adjustments		-1.172	-30.000	2.462	-	2.462
• Congressional General Reductions		-	-			
• Congressional Directed Reductions		-	-30.000			
• Congressional Rescissions		-	-			
• Congressional Adds		-	-			
• Congressional Directed Transfers		-	-			
• Reprogrammings		-0.452	-			
• SBIR/STTR Transfer		-0.452	-			
• Program Adjustments		-	-	10.809	-	10.809
• Rate/Misc Adjustments		-	-	-8.347	-	-8.347
• Congressional General Reductions Adjustments		-30.268	-	-	-	-
• Congressional Add Adjustments		30.000	-	-	-	-
Congressional Add Details (\$ in Millions, and Includes General Reductions)						
Project: 9999: Congressional Adds						
Congressional Add: MRTFB						
Congressional Add Subtotals for Project: 9999						
Congressional Add Totals for all Projects						
Change Summary Explanation						
Technical: Not applicable.						
Schedule: Not applicable.						

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>				Project (Number/Name) 0541 / <i>AUTEC</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0541: <i>AUTEC</i>	-	51.749	45.609	49.419	-	49.419	51.612	51.266	52.182	53.167	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

As a detachment of Naval Undersea Warfare Center, Division Newport, the mission of the Atlantic Undersea Test and Evaluation Center (AUTEC) is to provide the US Navy an underwater range facility for full-spectrum test and evaluation of Undersea Warfare systems and for Fleet training and readiness assessment. The AUTEC Program Office is headquartered at Newport, RI. AUTEC's administrative offices are located at West Palm Beach, Florida. Test facilities are located at Andros Island, Sites 1 through 4, and the Berry Islands in the Bahamas. AUTEC aircraft make scheduled daily flights between West Palm Beach and Andros Town Airport.

AUTEC manages and, under service contract, maintains and operates a 500 square nautical miles deep-water and a 100 square nautical miles shallow-water acoustic tracking range; air-target tracking capabilities; sonobuoy simulation systems; electronic warfare threat simulation systems; rotary wing aircraft; aircraft ground support facilities; acoustic targets; torpedo retrieval and flushing capabilities; open-ocean range craft; marine support facilities; and data processing and analysis capabilities.

Major test facilities on Andros Island are located at Site 1. The Command Control Building houses the range tracking displays and replay centers, the computer center, operations support functions, communications center, and the central timing system. The Range Support Facility houses a torpedo post-run workshop, Mark 46 /Mark 50 lightweight torpedo Intermediate Maintenance Activity (IMA), a Mark 30 undersea target IMA, a Mark 48 heavyweight torpedo Research and Development Turnaround facility and related technical facilities. The complex includes electrical and physical calibration labs, a complete electronics maintenance shop, a dive locker, a precision machine shop, and logistics support areas.

AUTEC has a 285-foot concrete pier with a controlling depth of 17 feet (5.2 meters) at mean low tide. An adjacent wharf is approximately 240 feet in length (72 meters) with a controlling depth of 15 feet at mean low tide. Power is available at both locations. Facilities at the pier/marine area include fully equipped machine /fabrication and marine overhaul shops. Also at Site 1, six Range User Buildings are maintained for assembling test equipment and equipment check-out during test mobilization or dockside periods. These staging areas are equipped with a variety of power sources, gantry cranes, compressed air and security features. A fully equipped range user hanger for ground maintenance and storage of helicopters is located at the AUTEC helicopter airstrip. Sites 2, 3, and 4 are small instrumented areas located south of Site 1 used to extend tracking of sonobuoys, communications, and air target track.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2013	FY 2014	FY 2015
Title: Atlantic Undersea Test and Eval Ctr Facility	40.478	34.338	38.148
Articles:	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy			Date: March 2014		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605864N / Test & Evaluation Support		Project (Number/Name) 0541 / AUTECH	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2013	FY 2014	FY 2015
Description: AUTECH is a Test and Evaluation facility for collecting selected underwater, surface and air tracking data on test participants. This project funds the overhead/institutional costs required to sustain the Major Range and Test Facility capabilities at AUTECH in accordance with Department of Defense Directive 3200.11. FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources, instrumentation systems and marine craft required to meet customer test workload. Funded civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain Major Range and Test Facility Base (MRTFB) operations. Reimbursed the Command for General and Administrative support services. FY 2014 Plans: Continue to maintain and operate mission essential/core test support resources, instrumentation systems and marine craft required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. Reimburse the Command for General and Administrative support services. Atlantic Undersea Test and Evaluation Center (AUTECH) facility maintenance and repair funding (\$4M) was realigned to the Maintenance and Repair (2922) Project. FY 2015 Plans: Continue to maintain and operate mission essential/core test support resources, instrumentation systems and marine craft required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. Reimburse the Command for General and Administrative support services. AUTECH facility maintenance and repair funding (\$4M) was realigned to the Maintenance and Repair (2922) Project.					
Title: Bahamian Lease Articles: Description: Rental payments to the Bahamian government for use of land and ocean in the Bahamas. FY 2013 Accomplishments: Continued to provide rental payments to the Bahamian government for use of land and ocean in the Bahamas. FY 2014 Plans: Continue to provide rental payments to the Bahamian government for use of land and ocean in the Bahamas. FY 2015 Plans: Continue to provide rental payments to the Bahamian government for use of land and ocean in the Bahamas.			11.271 -	11.271 -	11.271 -
Accomplishments/Planned Programs Subtotals			51.749	45.609	49.419

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C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy Not applicable.		
E. Performance Metrics Maintain Major Range and Test Facility Base infrastructure in a ready state to provide between 2,500-2,900 range hours in support of multiple Navy and Department of Defense acquisition programs and fleet training.		

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Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605864N / Test & Evaluation Support				Project (Number/Name) 0566 / NAVAIR Environmental Compliance			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0566: NAVAIR Environmental Compliance	-	4.077	3.919	4.229	-	4.229	4.263	4.303	4.378	4.462	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This continuing project supports environmental compliance, conservation and pollution prevention related efforts at the Navy Major Range and Test Facility Base (MRTFB) located at Patuxent River, MD, China Lake, CA, Point Mugu, CA, and Atlantic Undersea Test and Evaluation Center, Bahamas. The Navy MRTFB environmental projects include ongoing efforts to comply with Federal, State, and local environmental requirements.												
The MRTFB are test and evaluation facilities that provide for Department of Defense test and evaluation support missions. These missions include: Weapons system testing, military operational squadron training on new weapon systems, and validation of performance or operational characteristics.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2013	FY 2014	FY 2015
Title: Environmental Compliance Articles: Description: Projects supporting level 1 compliance requirements at Naval Air Systems Command (NAVAIR) Ranges inclusive of hazardous waste disposal, Resource Conservation & Recovery Act (RCRA), Subtitle C - 40 CFR 260 through 279, and Emergency Planning and Community Right-to-Know Act (EPCRA), Sections 311-312; solid waste disposal, Resource Conservation & Recovery Act (RCRA), Subtitle D - 40 CFR Parts 239 through 259; natural & cultural resources programs, National Environmental Policy Act (NEPA), Environmental Protection Act (EPA), Marine Mammal Protection Act (MMPA), Endangered Species Act (ESA), Archeological and Historic Preservation Act (AHPA), maintaining of environmental permits, Clean Air Act (CAA), Clean Water Act (CWA), and environmental monitoring. RCRA, 42 U.S.C. Section 6901 et sequens 1976; EPCRA, 42 U.S.C. Section 11001-11050 et sequens 1986; NEPA, 42 U.S.C. Section 4331 et sequens 1969; MMPA, 16 U.S.C. Section 1361 et sequens 1972; CWA, 33 U.S.C. Section 1251-1387 1972; ESA, 7 U.S.C. Section 136, 16 U.S.C. Section 1531 et sequens 1973; AHPA, 16 USC Section 469-469c-2 1960; and CAA, Title V, 33 U.S.C. Section 1251 et sequens 1972. FY 2013 Accomplishments: Continued mandated monitoring of range operations environmental impacts. Continued monitoring of endangered species and marine mammals which is required in order to comply with applicable laws and regulations. FY 2014 Plans:										4.077	3.919	4.229
										-	-	-

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Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>	Project (Number/Name) 0566 / <i>NAVAIR Environmental Compliance</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
Continue mandated monitoring of range operations environmental impacts. Continue monitoring of endangered species and marine mammals which is required in order to comply with applicable laws and regulations.			
FY 2015 Plans: Continue identification and funding of level 1 requirements that support compliance projects at Naval Air Systems Command Ranges and ensure applicable laws and regulations are met and Range mission/operations proceed unencumbered.			
Accomplishments/Planned Programs Subtotals		4.077	3.919
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy Not applicable.			
E. Performance Metrics Execute 15-20 environmental projects per year required to comply with existing laws, regulations, executive orders, and final governing standards.			

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Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>				Project (Number/Name) 0653 / <i>NAWC Weapons Division</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0653: <i>NAWC Weapons Division</i>	-	131.158	126.776	135.860	-	135.860	140.826	139.789	142.315	144.974	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Project provides continuing maintenance and operational support for the Naval Air Warfare Center Weapons Division Test and Evaluation (T&E) capabilities. These capabilities include the Pacific Ranges and Facilities, consisting of China Lake Ranges and the Point Mugu Sea Range, aerial and surface targets, test instrumentation, and T&E aircraft. The Pacific Ranges use China Lake's 1.1 million acres of land and 17,000 square miles of military restricted (R-2508) airspace together with Point Mugu's 125,000 square miles of instrumented sea range and 36,000 square miles of controlled overlying airspace, and airfield and test instrumentation at San Nicolas Island to perform its T&E mission. Included in the China Lake ranges is the Electronic Combat Range (ECR), which provides outdoor free space development and operational testing of airborne electronic warfare systems and tactics against shipboard and land based air defense systems. These ranges perform metric radar, multilateration and optical tracking of test objects; command, control, and destruct for range safety purposes; communications; frequency interference control and analysis; collection processing and display of telemetered data; real-time data processing and display; and the operation of a sub scale aerial target launch capability. Other test capabilities include sled tracks, measurement facility; propulsion, warhead, environmental, rocket motor, and other missile component test facilities; and gun ranges. This project funds costs that are not chargeable to customers.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2013	FY 2014	FY 2015
Title: Pacific Ranges	52.990	48.914	54.495
Articles:	-	-	-
Description: In accordance with Department of Defense Directive 3200.11., this project funds the overhead/institutional costs required to sustain the Major Range and Test Facility Base (MRTFB) capabilities at the Pacific Ranges and Facilities located at China Lake and Point Mugu, CA. These facilities provide safe, instrumented, controlled open air testing utilizing the Land Range, Sea Range, ECR, Air Vehicle Modification and Instrumentation, and San Nicholas Island. FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources. These resources include test article instrumentation and/or modification for Flight Test Aircraft Weapons Under Test and Aircraft Engines Undergoing Un-installed test. Scheduled and control air, land, sea and associated range operating areas required to meet customer test workload. Funded civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased services contracts, annual utilities and any costs necessary to manage and sustain the MRTFB operations. FY 2014 Plans: Continue to maintain and operate mission/core test support resources. These resources include test article instrumentation and systems required to safely conduct flight and ground test missions as well as schedule and control air, land, sea and associated			

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Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605864N / Test & Evaluation Support	Project (Number/Name) 0653 / NAWC Weapons Division		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014	FY 2015
range operating areas required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased services contracts, annual utilities and any costs necessary to manage and sustain the Major Range and Test Facility Base (MRTFB) operations. FY 2015 Plans: Continue to maintain and operate mission/core test support resources. These resources include test article instrumentation and systems required to safely conduct flight and ground test missions as well as schedule and control air, land, sea and associated range operating areas required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased services contracts, annual utilities and any costs necessary to manage and sustain the MRTFB operations.				
Title: Navy Test Wing Pacific Articles: Description: This project funds the overhead/institutional costs required to sustain the MRTFB capabilities of the Naval Test Wing Pacific located at China Lake and Point Mugu, CA. These facilities provide the Navy's principal Pacific test activity for Naval Aviation Systems Team aircraft, engaged in or supporting Test & Evaluation of aircraft, weapons and weapons systems. FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources associated with 10 aircraft and related systems and flight test safety required to meet customer test workload. Funded civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. FY 2014 Plans: Continue to maintain and operate mission essential/core test support resources associated with 11 aircraft and related systems and flight test safety required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. FY 2015 Plans: Continue to maintain and operate mission essential/core test support resources associated with 11 aircraft and related systems and flight test safety required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain Major Range and Test Facility Base (MRTFB) operations.		20.536 -	19.451 -	22.090 -
Title: Threat/Target Systems Articles:		10.150 -	9.782 -	10.984 -

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Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605864N / Test & Evaluation Support	Project (Number/Name) 0653 / NAWC Weapons Division		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014	FY 2015
Description: This project funds the overhead/institutional costs required to sustain the MRTFB capabilities of the Threat/Target Systems facilities. These facilities provide the airborne and seaborne threats for test and evaluation. FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources associated with airborne and seaborne targets required to meet customer test workload. Funded civilian labor, travel, transportaion, equipment, supplies, communicaiton, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. FY 2014 Plans: Continue to maintain and operate mission essential/core test support resources associated with airborne and seaborne targets required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain the MRTFB operations. FY 2015 Plans: Continue to maintain and operate mission essential/core test support resources associated with airborne and seaborne targets required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain the MRTFB operations.				
Title: Test and Evaluation Ordnance Articles: Description: This project funds the overhead/institutional costs required to sustain the MRTFB capabilities of the Test and Evaluation Ordnance facilities. These facilities provide test and evaluation of All-Up live ordnance and components. FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources associated propulsion, warhead, environmental rocket motor, and other missile component test facilities required to meet customer test workload. Funded civilian labor, travel, transportation, equipment, supplies, communicaiton, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain Major Range and Test Facility Base (MRTFB) operations. FY 2014 Plans: Continue to maintain and operate mission essential/core test support resources associated propulsion, warhead, environmental, rocket motor, and other missile component test facilities required to meet customer test workload. Fund civilian labor, travel,		2.996 -	2.538 -	2.998 -

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Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>	Project (Number/Name) 0653 / <i>NAWC Weapons Division</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. FY 2015 Plans: Continue to maintain and operate mission essential/core test support resources associated propulsion, warhead, environmental, rocket motor, and other missile component test facilities required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations.			
Title: Naval Air Warfare Center Weapons Division (NAWCWD) Command Description: This project funds the overhead/institutional costs required to sustain the NAWCWD MRTFB Test and Evaluation capabilities. FY 2013 Accomplishments: Continued to reimburse the Command for General and Administrative Support services. Continued to fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. FY 2014 Plans: Continue to reimburse the Command for General and Administration Support services. Continue to fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities, Navy Marine Corps Intranet, and any costs necessary to manage and sustain Major Range and Test Facility Base (MRTFB) operations. FY 2015 Plans: Continue to reimburse the Command for General and Administration Support services. Continue to fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities, Navy Marine Corps Intranet, and any costs necessary to manage and sustain MRTFB operations.		44.486 -	46.091 -
		45.293	-
Articles:			
Accomplishments/Planned Programs Subtotals		131.158	126.776
		135.860	
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
Not applicable.			

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E. Performance Metrics

Maintain MRTFB infrastructure in a ready state to provide between 4,300-4,800 range hours, 125-150 aerial target presentations, 400-450 surface target presentations, 11,000-11,500 ordnance test hours, and over 6,000 flight hours in support of multiple Navy and Department of Defense acquisition programs and fleet training.

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Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605864N / Test & Evaluation Support				Project (Number/Name) 0654 / NAWC Acft Division			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0654: NAWC Acft Division	-	89.384	85.913	94.168	-	94.168	97.794	97.688	99.437	101.319	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This project provides funds for the maintenance and operations of the Naval Air Warfare Center Aircraft Division's (NAWCAD's) Major Range and Test Facility Base (MRTFB) capabilities used to conduct test and evaluation for air platforms. NAWCAD has extensive airfield, flight test ranges, aircraft systems test facilities and simulation laboratories to support aircraft Research Development Test and Evaluation. This includes 50,000 square miles of airspace, 39,375 square miles of sea space, and 7,950 acres of land space. Product areas include aircraft systems flight test and evaluation, carrier suitability certification, test article preparation, installed system test and evaluation, and modeling and simulation support of the acquisition process. The Test and Evaluation Group, Patuxent River, performs development and operational test and evaluation of manned and unmanned air vehicle systems, including mission systems, equipment, subsystems, components, and support systems. This project also provides test and evaluation facilities for air-breathing propulsion systems and extensive facilities for conducting both installed and uninstalled aircraft engine development and test and evaluation. This project funds costs that are not chargeable to customers.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Atlantic Ranges									21.669	20.650	22.538	
									Articles: -	-	-	
Description: This project funds the overhead/institutional costs required to sustain the MRTFB capabilities associated with the Atlantic Ranges and Facilities and Air Vehicle Modification and Instrumentation. These facilities provide safe, instrumented, controlled flight testing and training in air, sea, and land arenas.												
FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources. These resources included test article instrumentation and/or modification for Flight Test Aircraft and Weapons Undersea Test as well as, ground and flight test instrumentation systems, range instrumentation systems and data processing and communication systems required to meet customer test workload. Funded civilian labor travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations.												
FY 2014 Plans: Continue to maintain and operate mission essential/core test support resources. These resources include test article instrumentation and/or modification for Flight Test Aircraft and Weapons Undersea Test as well as ground and flight test instrumentation systems, range instrumentation systems and data processing and communication systems required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance,												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy			Date: March 2014		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>		Project (Number/Name) 0654 / <i>NAWC Acft Division</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2013	FY 2014	FY 2015
purchased service contracts, annual utilities and any costs necessary to manage and sustain Major Range and Test Facility Base (MRTFB) operations.					
FY 2015 Plans: Continue to maintain and operate mission essential/core test support resources. These resources include test article instrumentation and/or modification for Flight Test Aircraft and Weapons Undersea Test as well as ground and flight test instrumentation systems, range instrumentation systems and data processing and communication systems required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations.					
Title: Electromagnetic Environmental Effects (E-Cubed) and Air Combat Environment Test and Evaluation Facility (ACETEF) Articles:			18.524 -	17.386 -	19.149 -
Description: This project funds the overhead/institutional costs required to sustain the MRTFB capabilities associated with E-Cubed and ACETEF. These facilities provide Test & Evaluation support with integrated, interactive, and repeatable synthetic environments and reduce the risk and cost for programs with the use of installed systems tests to include simulation and stimulation tools, techniques and technologies.					
FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources required to meet customer test workload. Funded civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations.					
FY 2014 Plans: Continue to maintain and operate mission essential/core test support resources required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations.					
FY 2015 Plans: Continue to maintain and operate mission essential/core test support resources required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain Major Range Test Facility Base (MRTFB) operations.					
Title: Propulsion Systems Test Facility (PSEF) Articles:			4.004 -	4.038 -	4.360 -
Description: This project funds the overhead/institutional costs required to sustain the MRTFB capabilities of the PSEF. These facilities perform Test & Evaluation (T&E) of propulsion systems in the laboratories, engine test chambers and component test					

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014		
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605864N / Test & Evaluation Support	Project (Number/Name) 0654 / NAWC Acft Division		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014	FY 2015
rings of the PSEF and the Aircraft Test & Evaluation Facility. Propulsion Systems consists of engines, engine components and accessories. FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources required to meet customer test workload. Funded civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. FY 2014 Plans: Continue to maintain and operate mission essential/core test support resources required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. FY 2015 Plans: Continue to maintain and operate mission essential/core test support resources required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations.				
Title: Threat/Target Systems Articles: Description: This project funds the overhead/institutional costs required to sustain the MRTFB capabilities of the Threat/Target Systems facilities. These facilities provide the airborne and seaborne threats for T&E. FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources associated with airborne and seaborne targets required to meet customer test workload. Funded civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain Major Range and Test Facility Base (MRTFB) operations. FY 2014 Plans: Continue to maintain and operate mission essential/core test support resources associated with airborne and seaborne targets required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. FY 2015 Plans:		1.537 -	1.426 -	1.610 -

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy			Date: March 2014		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>		Project (Number/Name) 0654 / <i>NAWC Acft Division</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2013	FY 2014	FY 2015
Continue to maintain and operate mission essential/core test support resources associated with airborne and seaborne targets required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations.					
Title: Naval Test Wing Atlantic Articles:			22.110	19.761	22.025
Description: This project funds the overhead/institutional costs required to sustain the MRTFB capabilities of the Naval Test Wing Atlantic. These facilities provide support for Naval Aviation Systems Team aircraft, engaged in or supporting Test & Evaluation aircraft systems. FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources associated with 12 aircraft and related systems and flight test safety required to meet customer test workload. Funded civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. FY 2014 Plans: Continue to maintain and operate mission essential/core test support resources associated with 12 aircraft and related systems and flight test safety required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain Major Range and Test Facility Base (MRTFB) operations. FY 2015 Plans: Continue to maintain and operate mission essential/core test support resources associated with 12 aircraft and related systems and flight test safety required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations.			-	-	-
Title: Naval Air Warfare Center Aircraft Division Command (NAWCAD) Articles:			21.540	22.652	24.486
Description: This project funds the overhead/institutional costs required to sustain the NAWCAD MRTFB Test & Evaluation capabilities. FY 2013 Accomplishments:			-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014	
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>	Project (Number/Name) 0654 / <i>NAWC Acft Division</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
Continued to reimburse the Command for General and Administrative support services. Continued to fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations.			
FY 2014 Plans: Continue to reimburse the Command for General and Administrative support services. Continue to fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations.			
FY 2015 Plans: Continue to reimburse the Command for General and Administrative support services. Continue to fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations.			
Accomplishments/Planned Programs Subtotals		89.384	85.913
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy Not applicable.			
E. Performance Metrics Maintain Major Range Test Facility Base infrastructure in a ready state to provide between 8,700-9,200 range hours, 4,900-5,300 chamber hours, 9,500-10,000 Electromagnetic Environmental Effects test hours, and over 10,000 flight hours in support of multiple Navy and Department of Defense acquisition programs and fleet training.			

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605864N / Test & Evaluation Support				Project (Number/Name) 2921 / Pacific Missile Range Facility			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
2921: Pacific Missile Range Facility	-	4.935	4.826	5.275	-	5.275	5.324	5.395	5.492	5.597	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This program provides continuing maintenance and operations support for Test & Evaluation (T&E) related capabilities at the Pacific Missile Range Facility (PMRF) located at Barking Sands on Kauai, HI. PMRF's T&E capabilities include precision radar and telemetry assets, the Mobile Aerial Target Support System (MATSS), and Stabilized High-accuracy Optical Tracking System (SHOTS). These assets support Navy, Department of Defense, and Army Missile Defense Test & Evaluation. This project funds costs not chargeable to customers. Effective FY 12 and out, PMRF instrumentation will be phased out due to large funding reductions.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: PMRF Articles: Description: This project funds the overhead/institutional costs required to sustain the recognized Major Range and Test Facility Base (MRTFB) capabilities at PMRF in accordance with Department of Defense Directive 3200.11. FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources including the precision radar and telemetry assets, the MATSS, the SHOTS, and the Telemetry Systems required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. Reimburse the Command for General and Administrative support services. FY 2014 Plans: Continue to maintain and operate mission essential/core test support resources including the precision radar and telemetry assets, the MATSS, the SHOTS, and the Telemetry Systems required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. Reimburse the Command for General and Administrative support services. FY 2015 Plans: Continue to maintain and operate mission essential/core test support resources including the precision radar and telemetry assets, the MATSS, the SHOTS, and the Telemetry Systems required to meet customer test workload. Fund civilian labor, travel,									4.935	4.826	5.275	
									-	-	-	

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014	
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>	Project (Number/Name) 2921 / <i>Pacific Missile Range Facility</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain Major Range Test Facility Base (MRTFB) operations. Reimburse the Command for General and Administrative support services.			
Accomplishments/Planned Programs Subtotals		4.935	4.826
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy Not applicable.			
E. Performance Metrics Maintain MRTFB infrastructure in a ready state to provide between 600-1,000 range hours in support of multiple Navy and Department of Defense acquisition programs and fleet training.			

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605864N / Test & Evaluation Support				Project (Number/Name) 2922 / MRTFB Maint & Repair			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
2922: MRTFB Maint & Repair	-	20.521	23.547	35.744	-	35.744	33.732	32.365	32.843	28.436	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This project provides funding for the maintenance and repair of the Major Range and Test Facility Base (MRTFB) Real Property Maintenance Activities (RPMA) at the Naval Air Warfare Center Weapons Division (NAWCWD), the Naval Air Warfare Center Aircraft Division (NAWCAD), and the Atlantic Undersea Test and Evaluation Center (AUTEC). Funds mission critical emergency services, recurring maintenance and repair, and major repair projects. In addition it addresses priority items on the Backlog of Maintenance and Repair list.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Facility Maintenance and Repair Articles: Description: Maintenance and repair of the MRTFB RPMA at NAWCWD, NAWCAD, and AUTEC. FY 2013 Accomplishments: Continued to support mission critical emergency serices, recurring maintenance and repair, and minor and major repair efforts at NAWCWD, NAWCAD, and AUTEC. FY13 budget funds MRTFB facility to 80% of Department of Defense Sustainment Model and 23% of the Restoration and Modernization Model. FY 2014 Plans: Continue to support mission critical emergency serices, recurring maintenance and repair, and minor and major repair efforts at NAWCWD, NAWCAD, and AUTEC. FY14 budget funds MRTFB facility to 80% of Department of Defense sustainment model and 23% of the Restoration and Modernization Model. AUTEC facility maintenance and repair funding (\$4M) was realigned to the Maintenance and Repair (2922) Project. FY 2015 Plans: Continue to support mission critical emergency services, recurring maintenance and repair, and minor and major repair efforts at NAWCWD, NAWCAD, and AUTEC. FY15 budget funds MRTFB facility to 80% of Department of Defense sustainment model and 23% of the Restoration and Modernization Model. AUTEC facility maintenance and repair funding (\$4M) was realigned to the Maintenance and Repair (2922) Project.									20.521	23.547	35.744	
									-	-	-	
Accomplishments/Planned Programs Subtotals									20.521	23.547	35.744	

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>	Project (Number/Name) 2922 / <i>MRTFB Maint & Repair</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy Not applicable.		
E. Performance Metrics Maintain the 141, 357, and 784 building/structures at Atlantic Undersea Test and Evaluation Center, Naval Air Warfare Center Aircraft Division, and Naval Air Warfare Center Weapons Division respectively. Execute 15-20 major repair projects per year to address mission critical services.		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014																																		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>				Project (Number/Name) 3029 / <i>T&E Policy Support</i>																																			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost																																
3029: <i>T&E Policy Support</i>	-	0.711	-	-	-	-	-	-	-	-	-	0.711																																
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-																																		
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification This project provides funds to support Test and Evaluation (T&E) policy, transformation, programming, requirements validation, T&E Execute Agent Support, and T&E dispute arbitration and resolution in an evolutionary acquisition environment. This expertise is also used as required to support the completion of the Navy T&E mission including oversight of T&E plans for Navy and Joint acquisition programs, liaison with other agencies on T&E matters, development of T&E strategic plans, conduct of T&E studies and assessments, formulation and validation of T&E capability needs, assessment and support of future testing of formal acquisition programs, and identification of Science and Technologies required to support T&E of future acquisition programs. B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015</th> </tr> </thead> <tbody> <tr> <td>Title: T&E Policy & Requirements Validation Support</td> <td align="right">0.711</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td align="right">Articles:</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td colspan="4">Description: T&E policy and requirements validation.</td> </tr> <tr> <td colspan="4">FY 2013 Accomplishments: Continued to provide funding for labor, material, and travel in support of the T&E policy and requirements validation.</td> </tr> <tr> <td colspan="4">FY 2014 Plans: N/A</td> </tr> <tr> <td colspan="4">FY 2015 Plans: N/A</td> </tr> <tr> <td align="right">Accomplishments/Planned Programs Subtotals</td> <td align="right">0.711</td> <td align="center">-</td> <td align="center">-</td> </tr> </tbody> </table> C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy Not applicable.														FY 2013	FY 2014	FY 2015	Title: T&E Policy & Requirements Validation Support	0.711	-	-	Articles:	-	-	-	Description: T&E policy and requirements validation.				FY 2013 Accomplishments: Continued to provide funding for labor, material, and travel in support of the T&E policy and requirements validation.				FY 2014 Plans: N/A				FY 2015 Plans: N/A				Accomplishments/Planned Programs Subtotals	0.711	-	-
	FY 2013	FY 2014	FY 2015																																									
Title: T&E Policy & Requirements Validation Support	0.711	-	-																																									
Articles:	-	-	-																																									
Description: T&E policy and requirements validation.																																												
FY 2013 Accomplishments: Continued to provide funding for labor, material, and travel in support of the T&E policy and requirements validation.																																												
FY 2014 Plans: N/A																																												
FY 2015 Plans: N/A																																												
Accomplishments/Planned Programs Subtotals	0.711	-	-																																									

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>	Project (Number/Name) 3029 / <i>T&E Policy Support</i>

E. Performance Metrics

Assess and validate requirements for over 25 Navy and Joint test capability investments per year.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605864N / Test & Evaluation Support				Project (Number/Name) 3154 / Nanoose and Dabob Bay Ranges			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
3154: Nanoose and Dabob Bay Ranges	-	11.096	10.629	11.591	-	11.591	11.712	11.798	12.010	12.240	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This project provides maintenance and operations support for the Nanoose and Dabob Bay Ranges along with associated support systems to provide Test and Evaluation (T&E) and readiness assessment services for acquisition programs and the Fleet. Operates ocean-based environment, measurement and support systems. Maintains and repairs systems that measure warfare system performance. Oversees test, training, and measurement facilities, equipment, operations and maintenance processes. Satisfies customer exercise and measurement requirements through the operation of ocean based test and measurement systems. Assures the readiness of systems through the implementation of calibration, maintenance, repair and life cycle processes. Performs exercise planning, exercise interpretation and development of surrogate environments, measurement and support systems. Assists in the design, fabrication and testing of systems for Undersea Warfare warfare environment simulation and performance measurement. Oversees the manning and maintenance of Naval Undersea Warfare Center Division Keyport range craft and range craft systems.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Undersea Ranges Articles: Description: This project funds the overhead/institutional costs required to sustain the Major Range Test Facility Base (MRTFB) capabilities at the Nanoose and Dabob Bay undersea tracking ranges. FY 2013 Accomplishments: Continued to maintain and operate mission essential/core test support resources associated with the unique test environments for T&E of undersea weapons, sensors, submarines and other undersea systems required to meet customer test workload. Funded civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain MRTFB operations. Reimbursed the Command for General and Administrative support services. FY 2014 Plans: Continue to maintain and operate mission essential/core test support resources associated with the unique test environments for T&E of undersea weapons, sensors, submarines and other undersea systems required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts,									11.096	10.629	11.591	
									-	-	-	

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014	
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>	Project (Number/Name) 3154 / <i>Nanoose and Dabob Bay Ranges</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
annual utilities and any costs necessary to manage and sustain MRTFB operations. Reimburse the Command for General and Administrative support services.			
FY 2015 Plans: Continue to maintain and operate mission essential/core test support resources associated with the unique test environments for Test and Evaluation of undersea weapons, sensors, submarines and other undersea systems required to meet customer test workload. Fund civilian labor, travel, transportation, equipment, supplies, communication, equipment maintenance, purchased service contracts, annual utilities and any costs necessary to manage and sustain Major Range and Test Facility Base (MRTFB) operations. Reimburse the Command for General and Administrative support services.			
Accomplishments/Planned Programs Subtotals		11.096	10.629
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy Not applicable.			
E. Performance Metrics Maintain MRTFB infrastructure in a ready state to provide between 1,600-2,000 range hours in support of multiple Navy and Department of Defense acquisition programs and fleet training.			

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605864N / <i>Test & Evaluation Support</i>				Project (Number/Name) 9999 / <i>Congressional Adds</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
9999: <i>Congressional Adds</i>	-	27.495	-	-	-	-	-	-	-	-	-	27.495
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date. A. Mission Description and Budget Item Justification Project will address equipment and facility maintenance backlogs across the Navy's Major Range and Test Facility Base (MRTFB) infrastructure. Atlantic Undersea Test and Evaluation Center will repair facilities, marine craft, support vehicles, control/display systems and other acoustic systems. Nanoose and Dabob Bay Ranges will make repairs to marine craft, Buoys and Risers, Acoustic Acquisition System, Instrumentation Systems, and Target Systems. Naval Air Warfare Center Aircraft Division will make repairs and/or additional spares procurement for Test Wing aircraft/systems, marine craft, range and instrumentation systems, electromagnetic test systems, aircraft simulator and stimulator systems, and engine/propulsion test systems. Naval Air Warfare Center Weapons Division will make repairs and/or procure additional spares for test wing aircraft, range instrumentation systems, marine craft, threat and target systems, and Ordnance Test Systems. Pacific Missile Range Facility will make repairs and/or procure additional spares for their telemetry, radar, marine craft, and optical systems.												
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2013	FY 2014				
Congressional Add: MRTFB							27.495	-				
FY 2013 Accomplishments: Continued to maintain equipment and facility maintenance backlogs across the Navy's MRTFB infrastructure.												
FY 2014 Plans: N/A												
Congressional Adds Subtotals							27.495	-				
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
Not applicable.												
E. Performance Metrics												
Improve MRTFB capability readiness by reducing the number of event cancellations and delays caused by MRTFB infrastructure from over from 235 in FY12 to under 200 by FY14.												