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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army	Date: March 2014
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Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support</i>					R-1 Program Element (Number/Name) PE 0605898A / <i>Management HQ - R&D</i>							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	16.844	54.145	49.592	-	49.592	51.827	52.973	53.318	48.789	-	-
M65: <i>Army Test and Evaluation Command</i>	-	16.844	54.145	49.592	-	49.592	51.827	52.973	53.318	48.789	-	-

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This project provides funding for the salaries and related personnel benefits for the authorized civilian personnel positions that provide for the management functions and the technical direction of the U.S. Army Test and Evaluation Command (ATEC) mission located at Aberdeen Proving Ground, Maryland. ATEC plans, conducts and integrates developmental testing, independent operational testing, independent evaluations, assessments and experiments to provide essential information to Soldiers and acquisition decision makers supporting the American Warfighter.

This project includes staff/management functions of resource management, safety, security, environmental, strategic planning and information/technology support for command-wide databases in support of the developmental, evaluation and operational test mission with technical direction to the Army Evaluation Center (AEC), Aberdeen Proving Ground, Maryland, to the Operational Test Command (OTC), Fort Hood, Texas and to the seven Major Range and Test Facility Base (MRTFBs) and one non-MRTFB test range: Aberdeen Test Center (ATC), Aberdeen Proving Ground, Maryland; Dugway Proving Ground (DPG), Utah; Electronic Proving Ground (EPG), Fort Huachuca, Arizona; White Sands Missile Range (WSMR), New Mexico; Yuma Proving Ground (YPG), Arizona; Cold Regions Test Center (CRTC), Fort Greely, Alaska; and Tropic Regions Test Center (TRTC) at various locations, as well as for Redstone Test Center (RTC) Redstone Arsenal, Alabama. This is the operating budget for ATEC Headquarters, which provides technical direction for the annual execution of over 3,000 developmental tests; more than 70 operational events; and more than 1,000 documents supporting acquisition programs. ATEC has an authorized workforce of more than 9,549 workyears, and a \$1.8 billion program.

This project also funds the salaries of civilian employees conducting Test and Evaluation early involvement, evaluation and test design missions and associated personnel support/sustainment costs including: temporary duty, professional training, supplies, and equipment. This project does not finance test facility operations, test instrumentation or test equipment.

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Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support		PE 0605898A / Management HQ - R&D			
B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	18.524	54.175	53.907	-	53.907
Current President's Budget	16.844	54.145	49.592	-	49.592
Total Adjustments	-1.680	-0.030	-4.315	-	-4.315
• Congressional General Reductions	-0.052	-0.030			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.131	-			
• Adjustments to Budget Years	-	-	-4.315	-	-4.315
• Other Adjustments	-1.497	-	-	-	-

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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
M65: Army Test and Evaluation Command	-	16.844	54.145	49.592	-	49.592	51.827	52.973	53.318	48.789	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
Note												
Army consolidated three Test and Evaluation Command Headquarters: Army Test and Evaluation Command (ATEC), Developmental Test Command (DTC), and Army Evaluation Center (AEC). As a result of this consolidation, ATEC aligned all requirements under this one Program Element. Funds reprogrammed effective FY2014.												
A. Mission Description and Budget Item Justification												
This project provides funding for the salaries and related personnel benefits for the authorized civilian personnel positions that provide for the management functions and the technical direction of the U.S. Army Test and Evaluation Command (ATEC) mission located at Aberdeen Proving Ground, Maryland. ATEC plans, conducts and integrates developmental testing, independent operational testing, independent evaluations, assessments and experiments to provide essential information to Soldiers and acquisition decision makers supporting the American Warfighter.												
This project includes staff/management functions of resource management, safety, security, environmental, strategic planning and information/technology support for command-wide databases in support of the developmental, evaluation and operational test mission with technical direction to the Army Evaluation Center (AEC), Aberdeen Proving Ground, Maryland, to the Operational Test Command (OTC), Fort Hood, Texas and to the seven Major Range and Test Facility Base (MRTFBs) and one non-MRTFB test range: Aberdeen Test Center (ATC), Aberdeen Proving Ground, Maryland; Dugway Proving Ground (DPG), Utah; Electronic Proving Ground (EPG), Fort Huachuca, Arizona; White Sands Missile Range (WSMR), New Mexico; Yuma Proving Ground (YPG), Arizona; Cold Regions Test Center (CRTC), Fort Greely, Alaska; and Tropic Regions Test Center (TRTC) at various locations, as well as for Redstone Test Center (RTC) Redstone Arsenal, Alabama. This is the operating budget for ATEC Headquarters, which provides technical direction for the annual execution of over 3,000 developmental tests; more than 70 operational events; and more than 1,000 documents supporting acquisition programs. ATEC has an authorized workforce of more than 9,549 workyears, and a \$1.8 billion program.												
This project also funds the salaries of civilian employees conducting Test and Evaluation early involvement, evaluation and test design missions and associated personnel support/sustainment costs including: temporary duty, professional training, supplies, and equipment. This project does not finance test facility operations, test instrumentation or test equipment.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.									16.844	51.711	47.363	
									Articles: -	-	-	
Description: Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.												

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2013	FY 2014	FY 2015
FY 2013 Accomplishments: Funded authorized civilian salaries, associated expenses (supplies, equipment, travel, etc.) and other support required to manage and administer the Army test and evaluation mission at ATEC.					
FY 2014 Plans: Funds authorized civilian salaries, associated expenses (supplies, equipment, travel, etc.) and other support required to manage and administer the Army test and evaluation mission at ATEC.					
FY 2015 Plans: Will Fund authorized civilian salaries, associated expenses (supplies, equipment, travel, etc.) and other support required to manage and administer the Army test and evaluation mission at ATEC.					
Title: Joint Operational Testing and Evaluation			-	2.434	2.229
Articles:			-	-	-
Description: This project funds the Army's direct costs of planning and conducting Multi-service Tests and Evaluations (MOTE) for which there is no Army Project Manager (PM) and Army requirements for Joint Test and Evaluation (JT&E). These are required to evaluate concepts and address needs and issues that occur in joint military environments and provides information required by Congress, Office of the Secretary of Defense, the Unified Commands, and the Department of Defense components relative to joint operations. This project also funds Follow-on Test and Evaluation (FOTE), as necessary. FOTE may be required after a full production decision to assess system training and logistics, to verify correction of deficiencies identified during earlier testing and evaluation, and to ensure that initial production items meet operational effectiveness, suitability and supportability thresholds. There has been a shift of focus for items funded by this project due to continuing operations in the US Central Command (CENTCOM). Traditional system workload has dropped off and has been replaced by rapid fielding initiatives. In response to this shift, the Army Test and Evaluation Command (ATEC) has established a forward operational assessment team in theater and a rapid response cell. These groups facilitate MOTE, JT&E, and FOTE events in the rapid environment. Traditional acquisition requirements are expected to return to normal when operations in Iraq and Afghanistan wind down.					
FY 2014 Plans: Funding to support task force requirements (TDY, Civ Pay and associated overhead expenses), Multi-Service Operational Test and Evaluation/Follow-on testing and evaluations and will continue to Fund Integrated broadcasting service spiral enterprise T&E. Prior to FY14, funds were programmed in Program Element 0605712A001.					
FY 2015 Plans:					

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
Will provide funding to support task force requirements (TDY, Civ Pay and associated overhead expenses), Multi-Service Operational Test and Evaluation/Follow-on testing and evaluations and will continue to Fund Integrated broadcasting service spiral enterprise T&E. Prior to FY14, funds were programmed in Program Element 0605712A001.			
Accomplishments/Planned Programs Subtotals		16.844	54.145
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics N/A			