

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Defense Advanced Research Projects Agency										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 6: RDT&E Management Support					R-1 ITEM NOMENCLATURE PE 0605898E: MANAGEMENT HQ - R&D							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	66.689	69.767	71.659	-	71.659	73.182	74.678	76.527	78.509	Continuing	Continuing
MH-01: MANAGEMENT HQ - R&D	-	66.689	69.767	71.659	-	71.659	73.182	74.678	76.527	78.509	Continuing	Continuing
Quantity of RDT&E Articles												
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification This program element is budgeted in the Management Support Budget Activity because it provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. The funds provide personnel compensation for civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				66.689	69.767	71.640	-	71.640				
Current President's Budget				66.689	69.767	71.659	-	71.659				
Total Adjustments				0.000	0.000	0.019	-	0.019				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• TotalOtherAdjustments				-	-	0.019	-	0.019				
Change Summary Explanation FY 2014: Increase reflects minor repricing.												
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Title: Management Headquarters										66.689	69.767	71.659
Description: Management Headquarters												

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Defense Advanced Research Projects Agency		DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605898E: <i>MANAGEMENT HQ - R&D</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
<i>FY 2012 Accomplishments:</i> - Funded civilian salaries and benefits, including bonus package compensation for Section 1101 hires, and administrative support costs. - Funded travel, rent and other infrastructure support costs. - Funded security costs to continue access controls, uniformed guards, and building security requirements. - Funded CFO Act compliance costs. - Funded DARPA share of DoD Acquisition Workforce Fund. <i>FY 2013 Plans:</i> - Fund civilian salaries and benefits, including bonus package compensation for Section 1101 hires, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs. - Fund DARPA share of DoD Acquisition Workforce Fund. <i>FY 2014 Plans:</i> - Fund civilian salaries and benefits, including bonus package compensation for Section 1101 hires, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs. - Fund DARPA share of DoD Acquisition Workforce Fund.				
Accomplishments/Planned Programs Subtotals		66.689	69.767	71.659
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy N/A				
F. Performance Metrics Specific programmatic performance metrics are listed above in the program accomplishments and plans section.				