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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Defense Advanced Research Projects Agency **Date:** March 2014

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605898E / MANAGEMENT HQ - R&D
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	64.248	71.659	71.362	-	71.362	72.390	74.068	77.712	79.711	-	-
MH-01: MANAGEMENT HQ - R&D	-	64.248	71.659	71.362	-	71.362	72.390	74.068	77.712	79.711	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program element is budgeted in the Management Support Budget Activity because it provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. The funds provide personnel compensation for civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	69.767	71.659	73.182	-	73.182
Current President's Budget	64.248	71.659	71.362	-	71.362
Total Adjustments	-5.519	-	-1.820	-	-1.820
• Congressional General Reductions	-0.092	-			
• Congressional Directed Reductions	-5.427	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• TotalOtherAdjustments	-	-	-1.820	-	-1.820

Change Summary Explanation

FY 2013: Decrease reflects Congressional reductions for Sections 3001 & 3004 and directed reductions, and sequestration adjustments.

FY 2015: Decrease reflects minor repricing.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015
Title: Management Headquarters	64.248	71.659	71.362
Description: Management Headquarters			

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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 6: <i>RDT&E Management Support</i>		R-1 Program Element (Number/Name) PE 0605898E / <i>MANAGEMENT HQ - R&D</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
<i>FY 2013 Accomplishments:</i> - Fund civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs. <i>FY 2014 Plans:</i> - Fund civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs. <i>FY 2015 Plans:</i> - Fund civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs.				
Accomplishments/Planned Programs Subtotals		64.248	71.659	71.362
<u>D. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u> <u>E. Acquisition Strategy</u> N/A <u>F. Performance Metrics</u> Specific programmatic performance metrics are listed above in the program accomplishments and plans section.				